

**BUDGET WORKSHOP  
LEVY COUNTY BOARD OF COUNTY COMMISSIONERS  
MAY 23, 2024**

The Budget Workshop of the Board of Levy County Commissioners was held on May 23, 2024 at 1:00 P.M. in the Meeting Room of the Levy County Annex Building with the following Commissioners present:

Chairman, Comm. Desiree Mills  
Vice-Chair, Comm. John Meeks  
Comm. Tim Hodge  
Comm. Matt Brooks  
Comm. Rock Meeks

Also present were: County Attorney – Nicolle Shalley  
County Coordinator – Wilbur Dean

Chairman Mills called the Meeting to order at 1:00 P.M. Comm. John Meeks gave the invocation, followed by the Pledge of Allegiance led by Comm. Rock Meeks.

**AGENDA ADDITIONS, DELETIONS, MODIFICATIONS**

Comm. Brooks made a motion to approve the agenda with no changes. Second was made by Comm. Rock Meeks and the MOTION CARRIES.

**BUDGET OFFICE**

Jared Blanton, Budget Officer (Temporary)

Presentation of Levy County – BOCC Fiscal Year ending September 30, 2025 Budget – Staff departmental recommendations and Revenue discussion.

As previously requested by the Commissioners, Rod Hastings provided numbers of animals treated at Animal Services by a Veterinarian for vaccinations, spay-neutering; number of animal service related calls requiring personnel to respond and number of court cases.

Options needing direction and/or approval by the Board were presented by Mr. Blanton.

Emergency Management

John MacDonald explained Perimeter Platform (real time communications tool to coordinate incidents Emergency Management) to the Board.

The Commissioners expressed interest in this item and by consensus requested a presentation at the next Board meeting.

Department of Public Safety

Chief Harrell spoke on behalf of Clayton Drew of the need for a Communications System Tech Position and vehicle, (truck with topper) to be utilized by the person hired for this position. Ali Tretheway stated she had a draft job description available.

Comm. Rock Meeks made a motion to approve a Communications System Tech Position and vehicle as requested. Second was made by Comm. John Meeks and the MOTION CARRIES.

Landfill

Mr. Blanton presented the request for the addition of positions in the Landfill Department, providing full-time versus part-time costs. Travis Newsome also provided information for the Board’s consideration of new positions.

The Commissioners requested numbers of previous part-time employees at the next meeting.

SHIP

Comm. Mills stated Mr. Gayle would discuss the request for a new SHIP Admin. Position at the Affordable Housing Workshop on June 20<sup>th</sup>.

Jared stated the next Budget Workshop is scheduled for June 18<sup>th</sup> at 2:00 P.M.

**PUBLIC COMMENTS**

Audience member Linda Cooper encouraged the Board to review additional information before making decisions on adding any new “full-time” positions, adding she was in favor of more “part-time” positions instead.

THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE COMMISSION, THE MEETING ADJOURNED AT 3:03 P.M.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
LEVY COUNTY, FL

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Clerk of Court, Danny J. Shipp

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Chairman, Desiree Mills