

LEVY BOCC BUDGET AMENDMENT FORM

Email to: TRETHEWAY-ALI@LEVYCOUNTY.ORG

Requesting Department / Office:	0170 SHIP ADMIN	One-Time or Recurring? One-time
Explanation / Description:	To appropriate restricted program income to the correct SHIP program year for Admin Fee and other expenditures. Includes corrections of true-ups previously overlooked.	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match?
<small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small>		Approved?
BOCC Meeting Date (if Necessary)		

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
102-G337-554-49340	Comm/Fees/Cost-Admin	\$ 27,250
102-G337-554-49603	Repair/SHIP Rehab	\$ 65,355
Net Increase (Decrease) in USES:		\$ 92,605

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
102-3899001	Beginning Cash Reserves	\$ 42,217
102-3690003	Misc Revenue-Recap Funds	\$ 50,388

Net Increase (Decrease) in SOURCES: \$ 92,605
DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: Herb G6 DATE: 8/13/2024

COUNTY COORDINATOR: Cecilia Tretheway DATE: 8/13/2024

BUDGET OFFICER: [Signature] DATE: 8-13-24