

LEVY BOCC BUDGET AMENDMENT FORM

Email to LEVYFINANCE@LEVYCLERK.COM

| | | |
|--|---|------------------------|
| Requesting Department / Office: | 0122 MAINTENANCE | One-Time or Recurring? |
| | | One-time |
| Explanation / Description: | TRANSFER MONEY TO PAY INVOICES FOR THE REMAINDER OF THE FISCAL YEAR | |
| SOURCE of Funds and Required APPROVAL level: | Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes | Grant Match? NO |
| BOCC Meeting Date (if Necessary) | Tuesday, June 20, 2023 | Approved? |

| BUDGET AMENDMENT DETAIL | | |
|-------------------------|------------------------------|---------------------|
| Account Number | Description | Increase (Decrease) |
| 001-9900-519-99010 | RESERVES FOR CONTINGENCY | \$ (72,880) |
| 001-0122-519-46010 | REPAIR/MAINT-CH BLDG GROUNDS | \$ 8,200 |
| 001-0122-519-46401 | REPAIR/MAINT-OTH BLDGS | \$ 58,880 |
| 001-0122-519-52040 | MISC SUPPLIES | \$ 5,800 |

Net Increase (Decrease) in USES: \$ _____

| ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION: | | |
|---|-------------|---------------------|
| Account Number | Description | Increase (Decrease) |
| | | |

Net Increase (Decrease) in SOURCES: \$ _____

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: Jim Jones

COUNTY COORDINATOR: Alicia Tubaway

CLERK OR FINANCE OFFICER: Danny J. Shipp