

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0112 COUNTY COMMUNICATIONS	One-Time or Recurring? One-time
Explanation / Description:	Move ARPA SLFRF Budget to Capital Projects Fund for Communications Project P25	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Capital Outlay Reserve) - Approved by BOCC Resolution	Grant Match? NO
BOCC Meeting Date (if Necessary)	Tuesday, June 20, 2023	Approved?

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-9900-519-99010	USES - RESERVE FOR CONTINGENCIES	\$ (3,698,239)
001-0106-581-91301	Transfer-Capital Projects	\$ 3,698,239
301-9900-519-99060	USES - RESERVE FOR CAPITAL OUTLAY	\$ (2,600,000)
301-.....-31010	Professional Srv	\$ 150,853
301-.....-64010	Equipment	\$ 8,747,386
363-9900-541-99060	USES - RESERVE FOR CAPITAL OUTLAY	\$ (2,600,000)
363-.....-581-91301	Transfer-Capital Projects	\$ 2,600,000
Net Increase (Decrease) in USES:		\$ 6,298,239

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
301-3813630	Transfer/Road Improvement	\$ 2,600,000
301-3810010	Transfer/General Fund	\$ 3,698,239
Net Increase (Decrease) in SOURCES:		\$ 6,298,239

DOES BUDGET AMENDMENT BALANCE? **YES**

DEPARTMENT HEAD: *Agicia In-the-way*

COUNTY COORDINATOR: *W.P.D.*

CLERK OR FINANCE OFFICER: *Danny J Shipps*