

**RESOLUTION
NUMBER 2024-24**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2023-2024; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Levy County, Florida on September 19, 2023, held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2023-50 approving the Final Budget for Fiscal Year 2023-2024 (the "FY23-24 Budget"); and

WHEREAS, pursuant to Section 129.06(2), Florida Statutes, this Resolution is required in order to amend the FY23-24 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The FY23-24 Budget is amended as follows:

The Road Improvement & Restoration Fund (Fund No. 363) is increased by \$1,000,000 due to receipt of additional revenue from a SCOP Grant and those additional revenues are appropriated for CR 330 (FDOT Financial Project Number 438170-1-54-01), as set forth in the budget amendment form attached to and made a part of this Resolution.

2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on May 21, 2024.

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA

ATTEST
Clerk of the Circuit Court and
Ex-Officio to the Board

Desiree Mills, Chair

Danny J. Shipp

Approved as to form and legal sufficiency

Nicolle M. Shalley, County Attorney

LEVY BOCC BUDGET AMENDMENT FORM

Email to: TRETHEWAY-ALI@LEVYCOUNTY.ORG

| | | | |
|---------------------------------|-----------|------------------------|----------|
| Requesting Department / Office: | 0310 ROAD | One-Time or Recurring? | One-time |
|---------------------------------|-----------|------------------------|----------|

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|----------------------------|--------------------------------|--|--|
| Explanation / Description: | To appropriate funds from FDOT | | |
|----------------------------|--------------------------------|--|--|

| | | | |
|--|--|--------------|-----|
| SOURCE of Funds and Required APPROVAL level: | Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution | Grant Match? | YES |
|--|--|--------------|-----|

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

| | | | |
|----------------------------------|-----------------------|-----------|--|
| BOCC Meeting Date (if Necessary) | Tuesday, May 21, 2024 | Approved? | |
|----------------------------------|-----------------------|-----------|--|


BUDGET AMENDMENT DETAIL

| Account Number | Description | Increase (Decrease) |
|----------------------------------|-----------------|---------------------|
| 363-G249-541-63020 | IMROV/CONST-R&B | \$ 1,000,000 |
| Net Increase (Decrease) in USES: | | \$ 1,000,000 |


ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

| Account Number | Description | Increase (Decrease) |
|----------------|-----------------|---------------------|
| 101-334G249 | CR 330SCOPGRANT | \$ 1,000,000 |

Net Increase (Decrease) in SOURCES: \$ 1,000,000
 DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD:  DATE: _____

COUNTY COORDINATOR: Alicia Tutewicz DATE: 5/13/24

BUDGET OFFICER:  DATE: 5/13/24