

LEVY BOCC BUDGET AMENDMENT FORM

Email to: TRETHEWAY-ALI@LEVYCOUNTY.ORG

Requesting Department / Office:	0150 TRANSIT	One-Time or Recurring? One-time
Explanation / Description:	Amendment required to increase current F/Y 2023-2024 budget for an 5339 Public Transportation Grant Agreement in the amount of \$338,640.00 to purchase a new bus and shop equipment for the transit maintenance facility.	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match? NO
NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL		
BOCC Meeting Date (if Necessary)	Tuesday, May 21, 2024	Approved? YES

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
108-G382-544-52300	Equipment under \$1000	\$ 9,679
108-G382-544-56401	Equipment \$1K-\$5K	\$ 47,077
108-G382-544-64010	Equipment	\$ 71,614
108-G382-544-64010	Equipment - Vehicle	\$ 136,102
108-G382-544-?	To be allocated for additional equipment	\$ 74,168
Net Increase (Decrease) in USES:		\$ 338,640

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)
108-331G382	Revenue	\$ 338,640
Net Increase (Decrease) in SOURCES:		\$ 338,640
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: Connie G DATE: 5/7/2024

COUNTY COORDINATOR: W.F. De DATE: 5-8-24

BUDGET OFFICER: JM DATE: 5-8-24