

NATIONAL FACILITIES DIRECT

TRADE COST ESTIMATE

LEVY COUNTY DEVELOPMENT OFFICE

320 Mongo Street
Bronson, FL 32621

CONSTRUCTION TYPE **TENANT IMPROVEMENT**

Budget prepared by the 100% Contract Documents prepared by Barnett, Fronczak, Barlowe, & Shuler Architects dated 2/23/2024.

CSI CODE // TRADE DESIGNATION	04.24.2024 BUDGET
020000 - GENERAL REQUIREMENTS	\$ 3,875
Incl. for site safety.	
020100 - DEMOLITION / SAWCUTTING	\$ 36,840
Incl. equipment and labor required to demo and dispose of three hundred and thirty-five (335) LF of existing partitions.	
Incl. equipment and labor required to demo and dispose of one hundred and twenty (120) LF of existing casework and millwork.	
Incl. equipment and labor required to demo and dispose of fifteen (15) existing doors, door frames, and door hardware.	
Incl. labor to demo and dispose five (5) exterior doors and sidelights glazing.	
Incl. equipment and labor to demo and dispose six (6) existing plumbing fixtures.	
Incl. labor to remove wall mounted tackboards, marker boards, projector screens, and smart boards in six (6) locations.	
Incl. equipment and labor required to demo and dispose of all existing bathroom accessories in the three (3) restrooms.	
Incl. equipment and labor required to demo and dispose of five thousand eight hundred (5,800) SF of existing flooring.	
Incl. equipment and labor required to demo and dispose of five thousand eight hundred (5,800) SF of existing acoustic and gypsum ceilings.	
Incl. labor to cart ninety (90) existing light fixtures.	
Incl. labor to provide exterior wall saw-cuts at one (1) location in accordance to note #4 on M1.1.	
Incl. labor to provide exterior wall saw-cut at three (3) locations in accordance to note #7 on M1.1	
020300 - DISPOSAL	\$ 9,748
Incl. ten (10) twenty (20) CY trash containers for all associated material disposal from demolition through active construction.	
020350 - FINAL AND TEMPORARY CLEANING	\$ 8,800
Incl. labor required for temporary cleaning throughout active construction.	
Incl. labor required for final cleaning upon construction completion.	
030100 - CONCRETE	\$ 8,889
F/I 6" tall metal mesh concrete pad, 6" larger than footprint of the outdoor HVAC units. Total SF = one hundred (100) SF.	
Provide one hundred and seventy (170) SF of polished concrete.	
050150 - STRUCTURAL STEEL	EXCLUDED
060100 - ROUGH CARPENTRY	\$ 28,756
Incl. labor to prep door frame for new hollow metal doors and tempered glass. Replacement of door frames excluded. Labor to sand out and prep for paint only.	
Incl. all blocking for bathroom accessories & millwork.	
Incl. GWB headers for all new wood doors and interior glass sidelights.	
060200 - FINISH CARPENTRY	\$ 16,350
Incl. labor to install twenty-six (26) new interior doors, door frames, and associated hardware.	
Incl. labor to install five (5) HM doors in the existing exterior HM door frames being re-used.	
060400 - MILLWORK	\$ 72,994
F/I seventeen (17) LF of bottom only cabinetry as reflected in 1/A8.1	
F/I twenty (20) LF of top and bottom cabinetry as reflected in 2/A8.1	
F/I twenty-two (22) LF of millwork / casework as reflected in scan room elevation #1 & #2.	
F/I fifteen (15) LF of bottom only cabinetry as reflected in 5/A8.1	
F/I fifteen (15) LF of top and bottom only cabinetry as reflected in 18/A8.2	
F/I four (4) building inspector desks. Allowance per building inspector desk - \$3,500/Per.	
F/I thirty-two (32) SF of plastic laminate countertop 18/A8.2	
F/I seventy-two (72) SF of plastic laminate countertop 1&2/A8.1	
F/I forty-seven (47) SF of plastic laminate countertop 3/A8.1	
F/I thirty-four (34) SF of plastic laminate countertop 5/A8.1	
070100 - ROOFING	\$ 10,500
Incl. material and labor required to patch and cap roof at all corresponding locations at completion of new installation of AHU units.	
070400 - SEALANTS	\$ 8,450
Incl. material and labor required to install firestopping sealants at all MEP penetrations, top of walls, exterior saw cuts, etc.	
080100 - DOORS AND HARDWARE	\$ 84,000
Furnish twenty-six (26) new interior doors, door frames, and associated hardware.	
Furnish install five (5) HM doors in the existing exterior HM door frames being re-used.	
080300 - GLAZING	\$ 23,811
F/I seven (7) LF of glass sidelights at two (2) locations. Sidelights to be 7' high.	
F/I two (2) window type A's.	
F/I glass sidelights for the HM door / storefront systems being repurposed.	
090100 - DRYWALL, FRAMING, AND INSULATION	\$ 112,222
F/I six hundred and eighty (680) LF of new gypsum / metal stud wall partitions.	
F/I sixty-two (62) LF of new 6' high gypsum / metal stud wall partitions.	
090200 - CARPET, BASE, & FLOORING	\$ 62,043
F/I one hundred and five (105) SF of walk off mats.	
F/I five thousand two hundred and fifteen (5215) SF of LVT-1.	
F/I all vinyl cove base at locations of walk off mats, lvt, & pft.	
090300 - STONE FLOORING	\$ 7,500
F/I two hundred and ten (210) SF of PPT-1.	
Incl. all stone flooring base.	
090400 - STONE WALLS	EXCLUDED
090500 - STONE COUNTERTOPS	EXCLUDED
090600 - PAINTING	\$ 11,600
Prime and paint all new exterior partitions in accordance to the finish schedule.	
Prime and paint exterior and interior door frames.	
Prime and paint exterior and interior doors.	
090950 - ACOUSTIC CEILINGS	\$ 58,000
F/I new 2x2 ceiling tile and ceiling grid throughout in accordance to the interior finish plan.	
100100 - BATHROOM PARTITIONS	EXCLUDED

100200 - BATHROOM ACCESSORIES		\$	7,428
	F/I two (2) bathroom accessories #1.		
	F/I two (2) bathroom accessories #2.		
	F/I two (2) bathroom accessories #3.		
	F/I two (2) bathroom accessories #4.		
	F/I two (2) bathroom accessories #5.		
	F/I two (2) bathroom accessories #6.		
	F/I two (2) bathroom accessories #7.		
	F/I one (1) bathroom accessory #8.		
	F/I one (1) bathroom accessory #9.		
100700 - FIRE EXTINGUISHERS		\$	2,000
	F/I four (4) recessed fire extinguisher cabinets.		
210100 - FIRE SUPPRESSION - WET SPRINKLER		\$	27,500
	Inc. fifty (50) fire sprinkler head relocations or additions for the renovated area.		
	Inc. shop drawings and fire sprinkler calculations by a licensed engineer.		
220100 - PLUMBING		\$	42,302
	Inc. equipment and labor required to disconnect six (6) existing plumbing fixtures.		
	Inc. labor to disconnect two (2) DCW and prepare piping to connect to new DCW in new wall.		
	F/I two (2) L-1 lavatories.		
	F/I two (2) WC-1 water closets.		
	F/I two (2) OB-1 outlet boxes.		
	F/I one (1) FD-1 floor drain.		
	F/I one (1) MS-1 mop sink.		
	F/I one (1) EWC-1 electric water heater.		
	F/I one (1) TP-1.		
	F/I one (1) S-1 sink.		
230000 - HVAC		\$	116,000
	Inc. labor to demo six (6) existing thermostats and associated control wiring.		
	Inc. labor to demo four (4) existing exhaust fans, associated ductwork, and all associated appurtenances.		
	Inc. labor to demo all existing supply/return duct on the roof.		
	Inc. labor to demo six (6) existing duct mounted smoke detectors.		
	F/I AHU-1, AHU-2, AHU-3, & AHU-4 in accordance to the split system air handling unit schedule.		
	F/I gravity vent GV-1, GV-2, & GV-3 in accordance to the gravity vent schedule.		
	F/I heat pumps HP-1, HP-2, HP-3, & HP-4 in accordance to the split system heat pump schedule.		
	F/I mini-split MSS1-MSSO-1 in accordance to the mini-split AC unit schedule.		
	F/I exhaust fans EF-1, EF-2, EF-3, & EF-4 in accordance to the fan schedule.		
	Inc. all flex duct, hard duct, diffusers, and return air grilles as reflected on M1.1.		
	Inc. balancing of air.		
260000 - ELECTRICAL		\$	51,556
	Inc. safe off all electric power for corresponding demolition.		
	Inc. disconnect of ninety (90) existing light fixtures.		
	Inc. labor to demo the existing power, systems, branch circuit and conduit back to the panelboard.		
	Inc. labor to disconnect six (6) existing AHUs.		
	F/I sixty-four (64) duplex outlets as per E2.1.		
	F/I eleven (11) quadplex outlets as per E2.1.		
	F/I one (1) power pole as per E2.1.		
	F/I nine (9) GFI duplex outlets as per E2.1.		
	Inc. four (4) furniture connections. Whip provided by furniture vendor.		
	Inc. all panel work as reflected and called out on E7.1.		
260200 - ELECTRICAL FIRE ALARM		\$	22,556
	Inc. additional fire alarm devices as shown on E5.1.		
	Inc. connection to existing fire alarm main breaker.		
	Inc. shop drawings and battery calcs.		
280000 - LIGHT FIXTURES		\$	44,000
	F/I ninety-one (91) 2x2 light fixtures.		
	F/I twenty-four (24) 2x2 EM light fixtures.		
	F/I nine (9) exit signs.		
	F/I four (4) 12" recessed downlights.		
	F/I four (4) 4' strip fluorescent light fixtures.		
280100 - LIGHT CONTROLS		\$	9,333
	F/I twenty-four (24) light controls as reflected on E1.1 in accordance to the light control specification.		
320000 - SITE WORK - ALLOWANCE			EXCLUDED
330000 - UTILITIES - ALLOWANCE			EXCLUDED
HARD COST SUB-TOTAL			
		\$	887,053
GENERAL CONDITIONS			
		\$	88,705
HARD COST SUB-TOTAL			
		\$	975,759
FEES			
		\$	48,788
HARD COST SUB-TOTAL			
		\$	1,024,547
INSURANCE			
		\$	17,417
HARD COST SUB-TOTAL			
		\$	1,041,964
HARD COST PROJECT TOTAL			
		\$	1,041,964
PERMITS			
		\$	36,469
PROJECT TOTAL			
		\$	1,078,433
PROJECT NOTES AND QUALIFICATIONS			
1) All pricing is based on open shop labor.			
2) All pricing is based on work to be done during normal business hours M-F. Overtime work excluded.			
3) Project schedule is TBD.			
4) All project reports, project coordination, and scheduling reports needed to maintain this project included.			
5) Daily supervision, supervisor, project manager and executive included.			
6) No accelerated schedule or manpower included.			
7) No expedited work due to delays by others.			