

WILLISTON FIRE / RESCUE

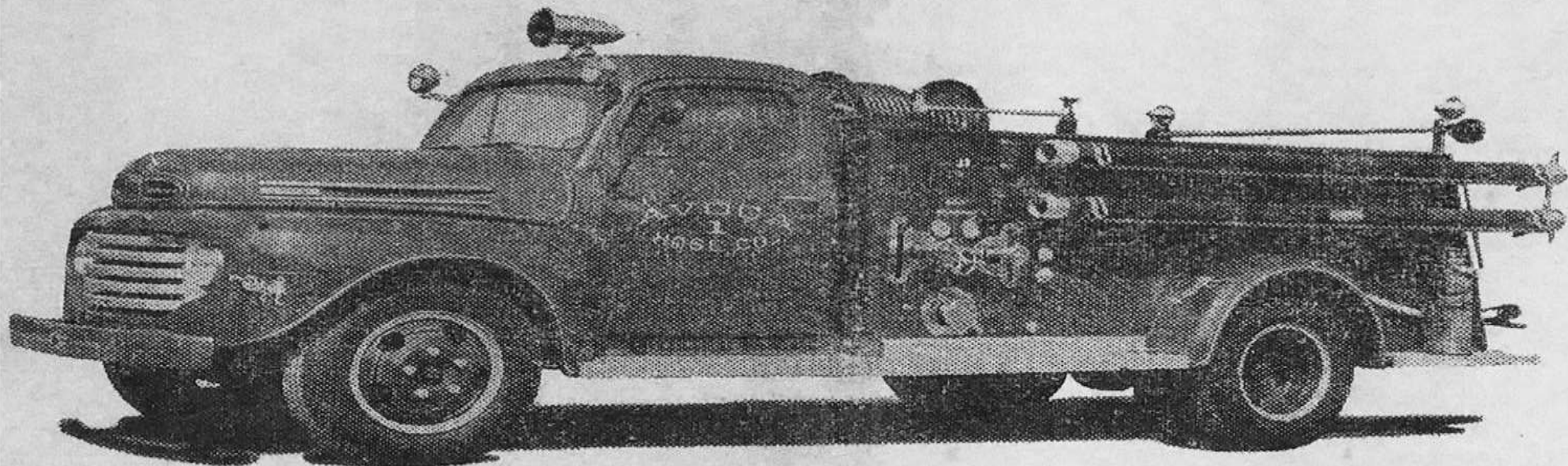
2020/2021 Proposed Budget

The Williston Sun

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WILLISTON, FLORIDA — THURSDAY, AUGUST 23rd, 1951

NEW FIRST TRUCK DELIVERED TO WILLISTON THIS WEEK . . .



This is a picture of the new fire truck delivered to the City this week by Mr. Chas. Elliott for the American La France Fire Equipment Co., makers of fine fire fighting equipment. Next week we will have local pictures of the city officials and firemen showing the acceptance of the new truck by Williston.

MISSION STATEMENT



- The primary mission of Williston Fire/Rescue is to provide a range of programs designed to protect the lives and property of the citizens of the City of Williston and the residents of rural areas included within the contracted response area from adverse effects of fires, sudden medical emergencies, or exposures to dangerous conditions created by either man or nature.

2019/2020 CALLS FOR SERVICE

- Total Calls for Service 12 months cycle:
1,865
 - City calls: 748
 - County calls: 1117
- Over all response Time 6:15 minutes
 - 62.05% outside city limits
 - Structure Fires: 21
 - Fire Loss: \$1,230,000



Williston Fire Rescue Incidents By District Summary

| | Bronson | Bronson No Response | Morrison | Morrison No Resonse | City of Williston | Williston Unincorporated | Other | |
|-------------------------------------|-----------|---------------------|-----------|---------------------|-------------------|--------------------------|-----------|-------------|
| Oct 1, 2017- Dec 31, 2017 | 11 | 9 | 13 | 10 | 151 | 188 | 0 | 382 |
| Jan 1, 2018- Mar 31, 2018 | 24 | 19 | 26 | 28 | 157 | 207 | 3 | 464 |
| Apr 1, 2018- Jun 30, 2018 | 12 | 8 | 6 | 21 | 159 | 184 | 3 | 393 |
| July 1, 2018-Sep 30, 2018 | 11 | 3 | 9 | 25 | 149 | 198 | 1 | 396 |
| Fiscal Year 2017/18 Total | 58 | 39 | 54 | 84 | 616 | 777 | 7 | 1635 |
| | | | | | | | | |
| Oct 1, 2018- Dec 31, 2018 | 9 | 6 | 14 | 38 | 176 | 205 | 4 | 452 |
| Jan 1, 2019- Mar 31, 2019 | 13 | 7 | 18 | 48 | 201 | 198 | 9 | 494 |
| Apr 1, 2019-Jun 30, 2019 | 9 | 9 | 8 | 58 | 180 | 170 | 2 | 436 |
| Jul 1, 2019- Sep 30, 2019 | 11 | 14 | 9 | 56 | 191 | 198 | 4 | 483 |
| Fiscal Year 2018/19 Total | 42 | 36 | 49 | 200 | 748 | 771 | 19 | 1865 |
| | | | | | | | | |
| Oct 1, 2019- Dec 31, 2019 | 10 | 19 | 6 | 100 | 179 | 176 | 2 | 492 |
| Jan 1, 2020- Mar 31, 2020 | 11 | 60 | 9 | 77 | 190 | 254 | 4 | 605 |
| 1st Half Fiscal Year 2019/20 | 21 | 79 | 15 | 177 | 369 | 430 | 6 | 1097 |

2019/2020 ACCOMPLISHMENTS



- 3.58 minute average call response time in the city
- 8.01 average call response time in the county
 - Maintain Rural Area ISO Rating 4Y
 - Maintain City Area ISO Rating 4y

2019/2020

FIRE PREVENTION
PUBLIC RELATIONS

- Fire prevention and education at all public schools and daycares.
- Support summer recreation program.
- Support Child Safety day Masonic Lodge.
- Attend Peanut Festival provide EMS/Fire protection.
- Support Crab festival with EMS/Fire protection

2019/2020 Personnel Training Milestones

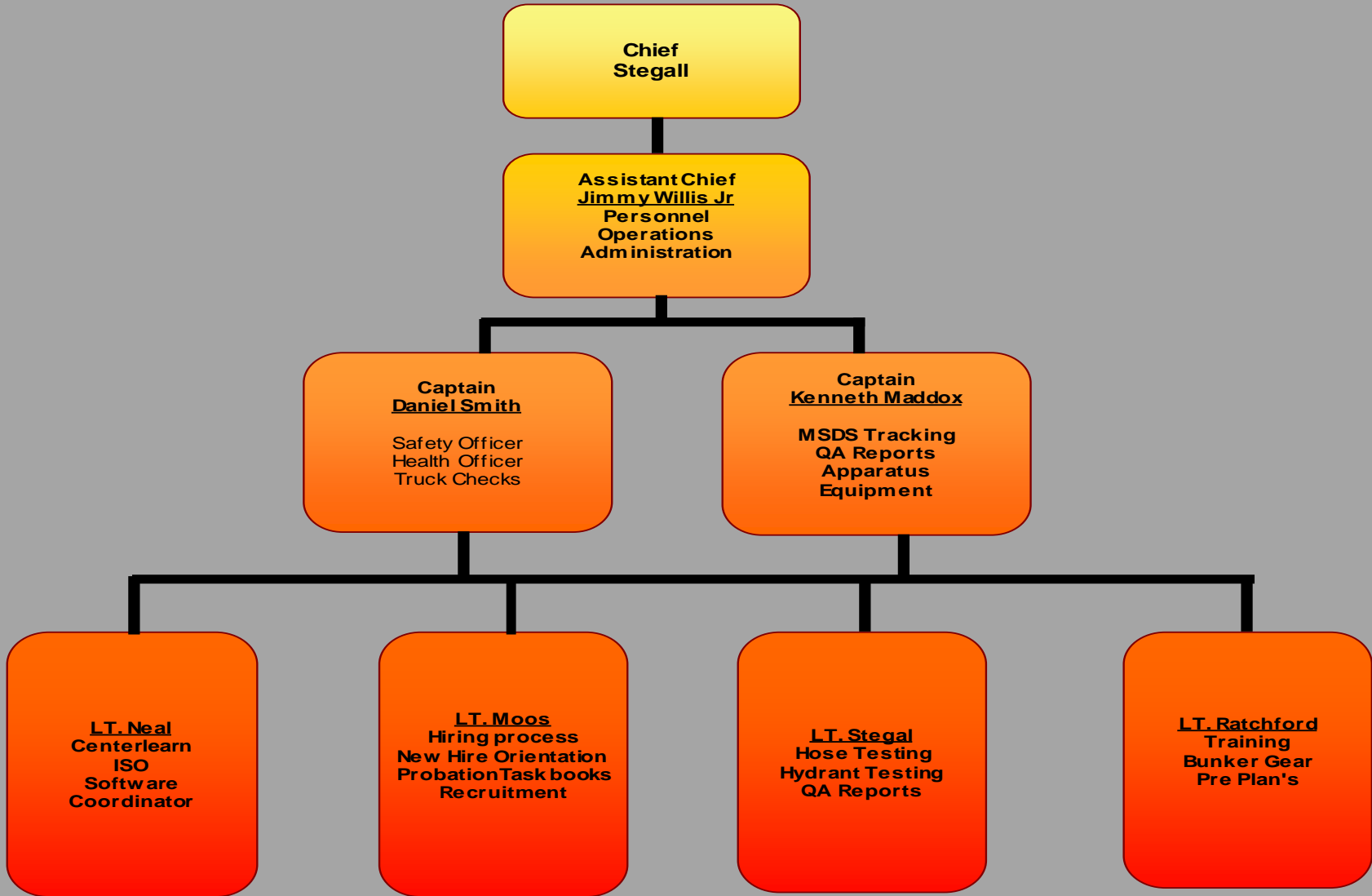
- 2 personnel completed Hazardous Materials Technician training.
- 3 personnel completed Fire Officer 1 series.
- 5 personnel completed High Angle Rope rescue technician.
- 2 personnel completed Fire Equipment Operator training.
- 1 personnel completed Fire Instructor
- 1 personnel completed Live Fire Instructor



2019/2020 Personnel Training Milestones

- 2 personnel Completed Firefighter I training.
- 4 personnel Completed Firefighter II training.
- 2 personnel Completed Emergency First Responder training.
- 1 personnel Emergency Medical Technician training.
- 4 personnel Completed Paramedic training.
- 6 personnel Completed Wildland Firefighter training.





Revised 6/1/2020

Priority #1 Extrication Equipment

- The components of today's vehicles are made with exotic metal combinations that are harder than all but the newest rescue cutting tools. Pillars made of such metals as boron are commonly used in new car manufacturing.
- Older extrication equipment simply cannot cut through these rods and cause personnel to find work arounds to extricate Patients which can prolong the extrication process.
- In the past WFR has had to request help from neighboring counties to extricate some patients. The average response time for this help is usually around 60 minutes.



Priority #1 Extrication Equipment

- To put in perspective some of our extrication equipment is over 32 years old and the average age of our firefighters is 26. Although we are checking on grants to help with replacement.
 - The cost of replacement of this equipment is \$88,000.00



Priority #2 Replacement Vehicle

- Williston Fire Rescue needs to replace the current Squad Truck.
- The current Squad vehicle is a 2007 F-450.
 - The current truck is in need of an EGR System and a new motor
 - Two current quotes to fix the truck are in the neighborhood of \$30,000
 - Over the last 4 budget Cycles this one vehicle has made up 35% of our repair costs and is considered a second line response vehicle.
- We are asking for \$46,000 to purchase the vehicle.
 - We will recycle current equipment and tools located on 2007 Unit.

Priority #3 Bay Door Replacement

- Williston Fire Rescue needs to replace the current fire station bay doors.
- The current bay doors are obsolete and spare parts are unavailable.
- The current doors were recycled doors when placed on the station in the early 90's (manufactured in the late 70's).
- We are asking for \$32,000 to purchase the door replacements.

County Proposal

- The City of Williston has been partnered with Levy County providing Fire, Hazardous Materials and Emergency Medical services for over 50 years.
 - Twenty-Five Years ago, WFR averaged around 200 calls for service per year.
 - In this Budget cycle we will be topping 2000.
 - The increase for our contracted county response area for this budget cycle has been just over 9%.
 - The increases for response into non-contracted county areas (other than mutual aid) have been (17/18 budget cycle) 123 to (19/2020 Budget Cycle Projected through 64% of year) 448.
- The Burden this places on The City of Williston Fire Department does not make it feasible to maintain the current level of service. Therefore, WFR has come up with the three following proposals.

Proposal #1

- *In the 2020/2021 Budget cycle COW will receive \$258,522 for county fire protection.*
- Due to the Increase in county calls The City of Williston (COW) is requesting a 15% increase in county support (\$38,778.00) for a total of \$297,300.
- In addition, the City will provide Fire protection in the Station 11 zone (Morrison) for LCDPS as needed for \$25.00 per hour/per person.
- This would be based upon using LCDPS Equipment and apparatus.
- This would only be used when LCDPS would be unable to man the station.

Proposal #2

- Due to the Increase in county calls The City of Williston (COW) is requesting a 15% increase in county support (\$38,778.00) for a total of \$297,300
- WFR will provide single Firefighter coverage 24hrs a day 7 days a week at LCDPS Station 11 (Morrison) for an additional \$235,000 in fire, administrative and various costs.
 - This would be based on using LCDPS Equipment and Apparatus.

Proposal #3

- Due to the Increase in county calls The City of Williston (COW) is requesting a 15% increase in county support (\$38,778.00) for a total of \$297,300.
- WFR will provide Fire and First Responder service coverage 24hrs a day 7 days a week in LCDPS Zone 11 (Morrison) for an additional \$300,000.
 - This would be based on using City of Williston equipment and apparatus.

Based out of LCDPS Station 11.

