



Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name:** Alicia Tretheway
2. **Organization/Title/Telephone:** BOCC/Procurement Coordinator
3. **Meeting Date:** Tuesday, December 17, 2024

4. **Requested Motion/Action:**

Requesting the Levy County Board of County Commissioners' approval of the Agreement between Levy County and Aclarian for Budgeting Software and Budget Consulting Services using National Association of State Procurement Officials (NASPO) State Contract Pricing.

5. **Agenda Presentation:** Yes No N/A

6. **Time Requested:** Click or tap to enter a date.
(Request will be granted if Possible) allotted time not more than 15 minutes

7. **Is this Item Budgeted (If Applicable):** Yes No N/A

8. **If no, State Action Required:**

- a. **Budget Action:**
- b. **Financial Impact Summary Statement:**
- c. **Detailed Analysis Attached**
- d. **Budget Officer Approval:**

If approved enter date: Click or tap to enter a date.

9. **Background: (Why is the action necessary, and what action will be accomplished) (All supporting documentation must be attached if any)**

Annual Subscription Cost is \$60,760, Implementation Fees is \$19,300, and Consulting Services is \$8,000 per month. For this FY cost consulting services would be \$72,000. Total cost for this FY is \$152,060.

10. **Recommended Approval**

- a. **Department Director:** Yes No N/A
- b. **County Attorney:** Yes No N/A
- c. **County Manager:** Yes No N/A
- d. **Other:** Yes No N/A