

Task Fee Estimates* (includes all Other Direct Costs such as printing, travel, etc.)	Admin III Rate	Professional IV Rate	Professional VII Rate	Architect V Rate	Engineer VI Rate
*Estimate fees and staffing needs subject to change, based on client feedback and choices on use of concept/initial design funding	\$ 110.00	\$155	\$ 200.00	\$ 155.00	\$ 200.00
**Invoices will be charged as total Task % complete and LS Task Work Order Agreement					
Kickoff Meeting					
Develop Project Management Plan, and Quality Control Plan	Anticipated Staff Hours	4		9	
Develop Draft Agenda, Draft Presentation, and Meeting Minutes	Anticipated Staff Hours	1		8	
Host in-Person Meeting with Key Staff from Levy Co and	Anticipated Staff Hours	0		8	8
Develop Detailed Schedule for Client Review and Approval	Anticipated Staff Hours			2	
Host consultant team internal kickoff meeting / host 2 initial progress meetings	Anticipated Staff Hours			2	
Subtotals	\$ 550.00		\$ 5,800.00	\$ -	\$ 1,600.00
Total Estimated Fees	\$ 7,950.00				
Task Budgeted Fee	\$ 8,000.00				
Public Outreach Meeting (workshop)					
Develop Draft Agenda, Draft Presentation, and Meeting Minutes	Anticipated Staff Hours	4	34	16	9
Develop Stakeholder List and Advertise / Socialize Meeting Date	Anticipated Staff Hours	2	2	4	
Host Workshop with Multiple County Staff and Key Consultant Team Staff	Anticipated Staff Hours	0	12	18	0
Subtotals	\$ 660.00	\$ 7,440.00	\$ 7,600.00	\$ 1,395.00	\$ 600.00
Total Estimated Fees	\$ 17,695.00				
Task Budgeted Fee	\$ 17,500.00				
Draft Adaption Plan					
Develop Outline and Initial Adaptation Plan Report	Anticipated Staff Hours	40	190	62	4
Review Existing LMS Plan / Summarize Flood Mitigation Projects	Anticipated Staff Hours	0	16	8	
Review County Comp Plan Projects and Summarize in Report	Anticipated Staff Hours	0	16	8	
Review Municipal Code / Flood Educational Material and Develop Drafts	Anticipated Staff Hours	0	45	20	
Develop and Conduct Survey on Adaptive Needs / Capacities	Anticipated Staff Hours	0	8	2	
Draft Prioritized Project List with Critical Assets Identified, Map	Anticipated Staff Hours	0	32	9	
Develop Conceptual and Initial Design for 3-4 Prioritized Projects	Anticipated Staff Hours	0		8	100
Subtotals	\$ 4,400.00	\$ 47,585.00	\$ 23,400.00	\$ 16,120.00	\$ 76,000.00
Total Estimated Fees	\$ 167,505.00				
Task Budgeted Fee	\$ 167,500.00				
Community Prioritization of Adaption Needs					
Design Sign-in Sheets, Agenda, Flyers and Presentation Boards for Workshop		16	36	16	4
Hold Follow Up Milestone Meeting & Workshop with County Staff - Next Day			8	8	4
Develop Survey to Collect Input on Prioritized Projects			8	2	
Hold and Conduct Meeting in Person			18	20	16
Prepare Summary of Meeting and Survey Results / Address DEP Comments		2	8	6	
Subtotals	\$ 1,980.00	\$ 12,090.00	\$ 10,400.00	\$ 3,100.00	\$ 800.00
Total Estimated Fees	\$ 28,370.00				
Task Budgeted Fee	\$ 28,500.00				
Final Adaptation Plan					
Develop Final Report with Project Sheets, List of Assets, and Adaptive Strategies	Anticipated Staff Hours	42	82	130	
Finalize Recommended Municipal Code and Comp Plan Improvements	Anticipated Staff Hours		40	40	
Review Capital Improvement Plan / Identify Areas for Synergy for Flood Mitigation	Anticipated Staff Hours		16	8	
Summarize Updated Projects for LMS Plan, send to Dewberry / Letter to Chair	Anticipated Staff Hours		16	8	
Additional Design Work for 2-3 Projects: Up to 30% Design Plans	Anticipated Staff Hours			8	86
Subtotals	\$ 4,620.00	\$ 23,870.00	\$ 38,800.00	\$ 13,330.00	\$ 58,000.00
Total Estimated Fees	\$ 138,620.00				
Task Budgeted Fee	\$ 138,800.00				
Public Presentation					
To Prepare for Public Presentation: Prep Slides, Agenda, Sign-In	Anticipated Staff Hours	4	4	4	
Hold Public Presentation of VA Update and AP (in person)	Anticipated Staff Hours			12	
Summary of Presentation to DEP / Address Comments to DEP	Anticipated Staff Hours			2	
Input any last edits to Final Report based on Final Presentation to BOCC	Anticipated Staff Hours	4	4	8	4
Subtotals	\$ 880.00	\$ 1,240.00	\$ 5,200.00	\$ 620.00	\$ 1,600.00
Total Estimated Fees	\$ 9,540.00				
Task Budgeted Fee	\$ 9,500.00				
Total Estimated Fee	\$ 369,680.00				
Total Grant Award	\$ 369,800.00				