

**RESOLUTION
NUMBER 2021-130**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2021-2022; PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, the Board of County Commissioners of Levy County, Florida, (“the Board”) on September 21, 2021 held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2021-108, adopting the Final Budget for Fiscal Year 2021-2022; and

WHEREAS, an amendment to the 2021-2022 Final Budget is required as a result of an appropriation of funds from the reserve for the Boating Improvement Fund for the purpose for which the reserve was made; and

WHEREAS, on October 19, 2021, the Board considered this Resolution pursuant to the provisions of Section 129.06(2)(d), Florida Statutes, in order to amend the Fiscal Year 2021-2022 Final Budget to reflect the changes required; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2021-2022 Final Budget adopted by Resolution 2021-108, is hereby amended as follows:

The appropriations for expenditures in Boating Improvement Fund shall be increased by \$20,200.00, as reflected in the attached budget amendment form.

2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 19th day of October, 2021.

**BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA**

John Meeks, Chairman

ATTEST:
Clerk of the Circuit Court and
Ex Officio to the Board

Danny J. Shipp

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Interim County Attorney
Name: _____

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0405 - Boating Improvements	One-Time or Recurring? One-time
Explanation / Description:	Budget for Boating Improvement Program for FY2022	
SOURCE of Funds and Required APPROVAL level:	Appropriating Carryforward for FY2021 and Registration Fees for FY2022	Grant Match? NO
BOCC Meeting Date (if Necessary)	Tuesday, October 19, 2021	Approved?

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
115-0405-572-30003	Operating-Waccasassa	\$ 2,700
115-0405-572-30004	Operating-Shell Mound	\$ 2,000
115-0405-572-30006	Operating-HWY 40 Yanketown	\$ 3,400
115-0405-572-30008	Operating-#4 CK Bridge	\$ 1,900
115-0405-572-30010	Operating-Fowlers Bluff	\$ 1,000
115-0405-572-30011	Operating-Clay Landing	\$ 300
115-0405-572-30012	Operating-Kitty Lane	\$ 100
115-0405-572-43010	Utility Services	\$ 2,000
115-0405-572-46030	Repair/Maint-Equipment	\$ 400
115-0405-572-46100	Repair/Maint-Automotive	\$ 1,000
115-0405-572-49010	Comm/Fees/Cost - Other	\$ -
115-0405-572-52010	Gasoline Oil & Lubricants	\$ 4,600
115-0405-572-52040	Miscellaneous Supplies	\$ 500
115-0405-572-52060	Tools & Small Implements	\$ 300
Net Increase (Decrease) in USES:		\$ 20,200

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
115-3290000	Fees-Vessel Registration	\$ 20,000
115-3899001	SOURCE - BEGINNING CASH RESERVES	\$ 1,200
115-3899003	Est Uncollectible Revenue	\$ (1,000)
Net Increase (Decrease) in SOURCES:		\$ 20,200
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: Alicia Tetloway

COUNTY COORDINATOR: WRH

CLERK OR FINANCE OFFICER: [Signature]