RESOLUTION NUMBER 2021-131

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEVY COUNTY, FLORIDA, AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Board of County Commissioners of Levy County, Florida, ("the Board") on September 21, 2021 held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2021-108, adopting the Final Budget for Fiscal Year 2021-2022; and

WHEREAS, an amendment to the 2021-2022 Final Budget is required as a result of an unanticipated funds received in the 2021-2022 Final Budget and received for a particular purposes(s); and

WHEREAS, on October 19, 2021, the Board considered this Resolution pursuant to the provisions of Section 129.06(2)(d), Florida Statutes, in order to amend the Fiscal Year 2021-2022 Final Budget to reflect the changes required; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2021-2022 Final Budget adopted by Resolution 2021-108, is hereby amended as follows:

The Landfill budget shall be increased by \$118,750.00, as reflected in the attached budget amendment forms.

2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 19th day of October, 2021.

BOARD OF COUNTY COMMISSIONERS LEVY COUNTY, FLORIDA

John Meeks, Chairman

ATTEST: Clerk of the Circuit Court and Ex Officio to the Board	
Danny J. Shipp	
	APPROVED AS TO FORM AND LEGAL SUFFICIENCY:
	Interim County Attorney Name:

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

_		One-Time or Re	curring?
Requesting	0325 LANDFILL		
Department / Office:			
T 1	Small County Consolidated Solid Waste Management State	Grant Purchasin	or a need
Explanation /	Knuckle Boom Loader and Fuel to operate Landfill equipme	ent	ig a uscu
Description:	and their to operate Editaria equipme	Circ.	
		Grant Mat	ch?
SOURCE of Funds	Additional Payones (Court Paris Print)		
and Required	Additional Revenue (Grants, Donations, Reimbursements)		
APPROVAL level:	- Approved by BOCC Resolution		
NOTE: ALL COMMITMENTS RECUI	RRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL	Approved	-12
BOCC Meeting Date		приочес	11
(if Necessary)	Tuesday October 19, 2021		
	BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Dec	mana)
402-G320-534-64010	Equipment	\$	
402-G320-534-52010	Gasoline Oil & Lubricants		70,000
102 0320 331 32010	Gasonic On & Lubricants	\$	23,750
	Net Increase (Decrease) in USES:	\$	93,750
AD	DITIONAL REVENUES/SOURCES ONLY IN THIS SECT	TION:	
Account Number	Description	Increase (Deci	rease)
102-334G320	Solid Waste Grant FY 21/22	\$	93,750
			33,730
•			
	Net Increase (Decrease) in SOURCES:	¢	02.750
	DOES BUDGET AMENDMENT BALANCE?		93,750
	BODGET AMENDMENT BALANCE?	YES	
DEDARTMENT			
DEPARTMENT	X fasl-		
HEAD:	, fully		
	// - () X		
COUNTY			
COORDINATOR:	11/1/1/		
	Y '		
CLERK OR FINANCE	1225		
OFFICER	10/17		
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LEVY BOCC BUDGET AMENDMENT FORM

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		One-Time or Rec	curring?
Requesting Department / Office:	0325 LANDFILL	0	
Department / Office.		One-time	:
Explanation / Description:	Increase Landfill Budget for additional Florida Department Protection for Waste Tire Amnesty Event	of Environmental	
COLID CE CE I		Grant Mate	:h?
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution		
	RRING MULTIPLE FISCALYLARS REQUIRE BOCC APPROVAL	Approved	?
BOCC Meeting Date (if Necessary)	Tuesday, October 19, 2021		
	BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Door	ease)
402-C321-534-34070	Contr Srv-Waste Tire Disposal	Increase (Deci	25,000
	Net Increase (Decrease) in USES:		25,000
Apparent N I	DITIONAL REVENUES/SOURCES ONLY IN THIS SECT		
Account Number 402-3690005	Description Waste Tire Amnesty Event	Increase (Decr	
-		\$	25,000
	Net Increase (Decrease) in SOURCES: DOES BUDGET AMENDMENT BALANCE?	\$ YES	25,000
DEPARTMENT HEAD:	Laster		
COUNTY COORDINATOR:	MAN		
CLERK OR FINANCE OFFICER	C)MA		