

## LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

<b>Requesting Department / Office:</b>	0405 - Boating Improvements	<b>One-Time or Recurring?</b> <b>One-time</b>
<b>Explanation / Description:</b>	Budget for Boating Improvement Program for FY2022	
<b>SOURCE of Funds and Required APPROVAL level:</b>	Appropriating Carryforward for FY2021 and Registration Fees for FY2022	<b>Grant Match?</b> <b>NO</b>
<small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL.</small>		<b>Approved?</b>
<b>BOCC Meeting Date (if Necessary)</b>	Tuesday, October 19, 2021	

### BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
115-0405-572-30003	Operating-Waccasassa	\$ 2,700
115-0405-572-30004	Operating-Shell Mound	\$ 2,000
115-0405-572-30006	Operating-HWY 40 Yankeetown	\$ 3,400
115-0405-572-30008	Operating-#4 CK Bridge	\$ 1,900
115-0405-572-30010	Operating-Fowlers Bluff	\$ 1,000
115-0405-572-30011	Operating-Clay Landing	\$ 300
115-0405-572-30012	Operating-Kitty Lane	\$ 100
115-0405-572-43010	Utility Services	\$ 2,000
115-0405-572-46030	Repair/Maint-Equipment	\$ 400
115-0405-572-46100	Repair/Maint-Automotive	\$ 1,000
115-0405-572-49010	Comm/Fees/Cost - Other	\$ -
115-0405-572-52010	Gasoline Oil & Lubricants	\$ 4,600
115-0405-572-52040	Miscellaneous Supplies	\$ 500
115-0405-572-52060	Tools & Small Implements	\$ 300
<b>Net Increase (Decrease) in USES:</b>		<b>\$ 20,200</b>

### ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
115-3290000	Fees-Vessel Registration	\$ 20,000
115-3899001	SOURCE - BEGINNING CASH RESERVES	\$ 1,200
115-3899003	Est Uncollectible Revenue	\$ (1,000)
<b>Net Increase (Decrease) in SOURCES:</b>		<b>\$ 20,200</b>
<b>DOES BUDGET AMENDMENT BALANCE?</b>		<b>YES</b>

DEPARTMENT HEAD: \_\_\_\_\_

COUNTY COORDINATOR: \_\_\_\_\_

CLERK OR FINANCE OFFICER: \_\_\_\_\_

