

LEVY BOCC BUDGET AMENDMENT FORM

Email to: TRF@LEVYCOUNTY.ORG

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|--|--|------------------------------------|
| Requesting Department / Office: | 0100 BOCC | One-Time or Recurring? One-time |
| Explanation / Description: | Budget amendment needed for the current F/Y 2023/2024, to add additional 5311 grant award revenues, for reimbursement of transit operations. | |
| SOURCE of Funds and Required APPROVAL level: | Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution | Grant Match? YES |
| BOCC Meeting Date (if Necessary) | Tuesday, July 2, 2024 | Approved? |

| BUDGET AMENDMENT DETAIL | | |
|----------------------------------|---|---------------------|
| Account Number | Description | Increase (Decrease) |
| 108-G383* | Expenses will be distributed into G/L line by finance | \$ 140,000 |
| Net Increase (Decrease) in USES: | | \$ 140,000 |

| ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION: | | |
|---|--------------------------|---------------------|
| Account Number | Description | Increase (Decrease) |
| 108-331G383 | 5311 Operational Funding | \$ 140,000 |
| Net Increase (Decrease) in SOURCES: | | \$ 140,000 |

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: Connie A DATE: 6/19/2024

COUNTY COORDINATOR: Cecilia Treway DATE: 6/20/24

BUDGET OFFICER: JW DATE: 6-20-24