

**RESOLUTION  
NUMBER 2021-141**

**A RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS OF LEVY COUNTY, FLORIDA,  
AMENDING THE FINAL BUDGET FOR FISCAL YEAR  
2020-2021; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Levy County, Florida on September 22, 2020, held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2020-106, adopting the Final Budget for Fiscal Year 2020-2021; and

**WHEREAS**, the Board of County Commissioners of Levy County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal year 2020-2021 in the amount of \$99,604,921; and

**WHEREAS**, the Board of County Commissioners of Levy County, Florida, desires to amend the final budget adopted on September 22, 2020, to reflect cumulative changes throughout the Fiscal Year 2020-2021.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2020-2021 Final Budget in the amount of \$99,604,921 is hereby amended to \$121,152,427, as set forth in the Summary attached to and made a part of this Resolution.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** on the 16<sup>th</sup> day of November, 2021.

BOARD OF COUNTY COMMISSIONERS  
LEVY COUNTY, FLORIDA

ATTEST  
Clerk of the Circuit Court and  
Ex-Officio to the Board

\_\_\_\_\_  
John Meeks, Chairman

\_\_\_\_\_  
Danny J. Shipp

Approved as to form and legal sufficiency:

\_\_\_\_\_  
Nicolle M. Shalley, County Attorney

# LEVY COUNTY FISCAL YEAR 2021 FINAL AMENDED BUDGET

Summary of Fund Sources & Uses - Includes Reserves

11/9/21 9:28 AM

JB

BY FUND	SOURCES		USES
001 - GENERAL FUND	\$	47,459,107	\$ (47,459,107)
101 - ROAD & BRIDGE	\$	8,090,495	\$ (8,090,495)
102 - LOCAL HOUSING ASSISTANCE	\$	514,400	\$ (514,400)
104 - STATE MOSQUITO CONTROL	\$	71,560	\$ (71,560)
107 - COURT TECHNOLOGY	\$	145,300	\$ (145,300)
108 - PUBLIC TRANSIT	\$	2,627,467	\$ (2,627,467)
109 - E-911 COMMUNICATIONS	\$	256,400	\$ (256,400)
113 - COURT FACILITIES	\$	764,100	\$ (764,100)
115 - MISC GRANTS FUND	\$	2,343,093	\$ (2,343,093)
116 - EMERGENCY MEDICAL SERVICES	\$	8,193,356	\$ (8,193,356)
120 - FIRE CONTROL	\$	4,322,811	\$ (4,322,811)
122 - ARTICLE V GRANT	\$	1,336,150	\$ (1,336,150)
123 - TOURIST DEVELOPMENT	\$	788,100	\$ (788,100)
125 - UTILITIES	\$	321,434	\$ (321,434)
126 - LAW ENFORCEMENT TRUST FUND	\$	160,600	\$ (160,600)
127 - COUNTY COMMUNICATIONS	\$	66,900	\$ (66,900)
130 - ADDITIONAL COURT COSTS	\$	71,200	\$ (71,200)
134 - BUILDING INSPECTIONS & SAFETY	\$	725,500	\$ (725,500)
140 - IMPACT FEES-EMERGENCY MEDICAL	\$	79,800	\$ (79,800)
141 - IMPACT FEES-PARKS	\$	239,800	\$ (239,800)
150 - IMPACT FEES-ROAD DISTRICT I	\$	539,490	\$ (539,490)
151 - IMPACT FEES-ROAD DISTRICT II	\$	1,145,400	\$ (1,145,400)
152 - IMPACT FEES-ROAD DISTRICT III	\$	80,900	\$ (80,900)
153 - IMPACT FEES ROAD-DISTRICT IV	\$	489,200	\$ (489,200)
160 - RESTORE ACT FUND	\$	1,067,223	\$ (1,067,223)
170 - SHERIFF FEDERAL EQUITABLE SHARING	\$	165,096	\$ (165,096)
171 - LAW ENFORCE TRUST - SPEC LAW	\$	16,624	\$ (16,624)
172 - LAW ENFORCEMENT TRUST - INVESTIGATI	\$	9,740	\$ (9,740)
173 - LAW ENFORCE TRUST - CRIME PREVENTIOI	\$	97,184	\$ (97,184)
174 - LAW ENFORCE TRUST - LOCAL LAW	\$	27,397	\$ (27,397)
190 - CARES ACT RELIEF	\$	1,937,606	\$ (1,937,606)
191 - CARES ACT HOUSING	\$	240,768	\$ (240,768)
202 - SALES TAX REV BOND DEBT SRV	\$	1,034,874	\$ (1,034,874)
301 - CAPITAL PROJECTS AND REPLACEMENT FU	\$	15,094,677	\$ (15,094,677)
363 - ROAD IMPROVEMENT & RESTORATION	\$	13,046,803	\$ (13,046,803)
402 - LANDFILL OPERATIONS	\$	6,802,018	\$ (6,802,018)
701 - HEATHERWOOD	\$	899	\$ (899)
702 - JORDAN ESTATES/EMANUEL DR	\$	7,020	\$ (7,020)
704 - CANNON HOMESITES/LAY ST	\$	1,186	\$ (1,186)
705 - STARTING POINT	\$	13,366	\$ (13,366)
706 - WILLISTON HIGHLANDS 5	\$	200,471	\$ (200,471)
707 - WILLISTON HIGHLANDS 7	\$	50,654	\$ (50,654)
708 - WILLISTON HIGHLANDS 12	\$	89,128	\$ (89,128)
709 - RALEIGH OAKS/MATHEWS ROAD	\$	5,348	\$ (5,348)
710 - FAWNWOOD ESTATES/FAWN DR	\$	6,989	\$ (6,989)

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BY FUND	SOURCES		USES	
711 - DOE RUN/MAGNOLIA ST	\$	6,043	\$	(6,043)
712 - SUNSHINE ESTATES 1/GIBB-SNSHNE	\$	17,301	\$	(17,301)
714 - N STAR RANCHETTE/THRASHER-STAR	\$	6,120	\$	(6,120)
715 - SPANISH TRACE	\$	6,180	\$	(6,180)
716 - SPANISH TRACE 1 ADDN	\$	10,411	\$	(10,411)
719 - LONG POND LANDING	\$	15,159	\$	(15,159)
722 - WHISPERING OAKS #2	\$	14,563	\$	(14,563)
723 - CEDAR PINES UNIT 2	\$	6,185	\$	(6,185)
724 - COUNTRYSIDE ESTATES/QUAIL-DELM	\$	16,538	\$	(16,538)
725 - COUNTRY WALK EST. #2	\$	9,461	\$	(9,461)
726 - EMERALD FOREST	\$	7,759	\$	(7,759)
727 - SHADY ACRES/SALLS LANE	\$	3,201	\$	(3,201)
730 - KINGS HILL	\$	14,591	\$	(14,591)
731 - DEERE RIVER ESTATES	\$	1,816	\$	(1,816)
732 - MEADOWLAND EST 2/MEADOWLAND DR	\$	2,105	\$	(2,105)
733 - WACASASSA RIVER ACRES/WILD HOG	\$	6,416	\$	(6,416)
734 - SUNSHINE EST. 3 ADD.	\$	18,992	\$	(18,992)
735 - MEADOWVIEW ESTATES 1 ADD	\$	1,530	\$	(1,530)
736 - QUAIL RUN UNIT 2/QUAIL AVE	\$	566	\$	(566)
739 - RIDGE VIEW	\$	792	\$	(792)
740 - SUMNER PLACE	\$	4,871	\$	(4,871)
741 - ARROWOOD	\$	2,520	\$	(2,520)
742 - CEDAR PINES UNIT 3	\$	2,599	\$	(2,599)
743 - GREEN HILLS	\$	3,894	\$	(3,894)
744 - KING RANCH OF FL RNCHET 1	\$	4,299	\$	(4,299)
746 - TRIPLE CROWN FARMS/2&3	\$	24,279	\$	(24,279)
749 - PINE MEADOWS	\$	11,468	\$	(11,468)
751 - LONG POND OAKS/BRYAN-DRUMMOND	\$	3,480	\$	(3,480)
752 - CHIEFLAND WOODS 2 PHASE 1	\$	2,417	\$	(2,417)
753 - STEEPLECHASE FARMS	\$	22,618	\$	(22,618)
755 - LANGLEY ESTATES	\$	18,673	\$	(18,673)
756 - NORTH CHIEFLAND ESTATES/N CHF	\$	34,126	\$	(34,126)
757 - LONG POND PARADISE	\$	1,718	\$	(1,718)
758 - FARMS AT WILLISTON #2/TAMARON	\$	7,785	\$	(7,785)
759 - RALEIGH OAKS/LYNN ROAD	\$	10,763	\$	(10,763)
760 - PINEDEROSA/PINE ROAD	\$	3,857	\$	(3,857)
761 - ROLLING PINES UNIT 2/DONNA LN	\$	3,691	\$	(3,691)
762 - MORGAN FARMS	\$	46,915	\$	(46,915)
763 - KING RANCH OF FL RANCHETTES 2	\$	1,573	\$	(1,573)
764 - GRANTHAM ESTATES/GRANTHAM DR	\$	530	\$	(530)
765 - TISHOMINGO PLANTATION/NW 72 TR	\$	4,409	\$	(4,409)
766 - TIMBER RIDGE	\$	11,054	\$	(11,054)
767 - BUCK BAY/PHASE 1	\$	2,332	\$	(2,332)
768 - OAK MEADOWS PHASE 1 & 2	\$	2,729	\$	(2,729)
771 - DEER FIELD/NE 68TH LANE	\$	714	\$	(714)

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772 - ROCK WOOD/NE 49TH ST	\$	399	\$	(399)
773 - COTTON WOOD	\$	1,594	\$	(1,594)
774 - MEADOW WOOD PHASE 1 & 2	\$	3,757	\$	(3,757)
<b>Grand Total</b>	<b>\$</b>	<b>121,152,427</b>	<b>\$</b>	<b>(121,152,427)</b>