

The following information was provided by LSF Health Systems:

Levy County Prevention Coalition: Year 3 Updates

Prevention: Rx Disposal/ Safe Storage/ Campaigns, Natural High Campaign, Spring Break Mini-Camp, Enhanced Afterschool Program and Summer Camp, SAMH Intensive Weekend and/ or Summer Mini Camp for Students K-12 (\$165,460.00)

- Subcontracted Services (\$157,178)
 - (\$4,500) RX Drop Off Campaigns, RX Safe Disposal Bag Distribution and RX Safe Storage Bottles
 - (\$30,000) Natural High Campaign (and similar) Events
 - (\$50,000) Enhanced Afterschool Programming for Students K-12
 - (\$5,358) Spring Break Mini Camp for Students 2-12
 - (\$55,000) Enhanced Summer Programming for Students K-12
 - (\$12,320) SAMH Intensive Weekend and/ or Summer Mini Camp for Students K-12
- Administration (\$8,282)

NQC (Non-Qualified Counties) Opioid Funding, years 1 through 18.

Total Opioid Funding Allocation:	
Total YR1	425,662.88
Total YR2	203,694
Total YR3	220,613
Total YR4	226,803
Total YR5	174,797
Total YR6	160,845
Total YR7	152,044
Total YR8	154,745
Total YR9	154,745
Total YR10	138,586
Total YR11	126,410
Total YR12	116,988
Total YR13	123,329
Total YR14	123,329
Total YR15	123,329
Total YR16	98,802
Total YR17	98,802
Total YR18	44,277

Pot 1: a one time \$248,000.00

Pot 2: \$250,000.00 annually

Pot 3: NQC funds. Whatever isn't used annually, is added to the next year's annual amount.

Carryforward of unexpended annual funds is allowed.