HEALTH
SYSTEMS

Opioid Abatement Levy County

Year 4 Planning

July 1, 2026- June 30, 2027

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LSF Health Systems is a Managing Entity contracted with the Department of Children and Families. Sponsored by the State of Florida, Department of Children and Families

YEAR 1 PLAN: FY23-24

Levy		Meridian Behavioral Health, I	Community Bridge Program	$	127,698.80	$	127,698.80
Levy		CDS Family and Behavioral He	Prevention - Rx Disposal/Safe Storage, Spring Break M	$	297,964.08	$	297,964.08
Levy	**$ 425,662.97**				***Total for County***	***$***	***425,662.88***

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YEAR 2 PLAN: FY24-25 (JULY 1, 2024-JUNE 30, 2025)

County	Year 2 Allocation	Year 1 Carryover	Total Year 2 Available	Provider/Contractor Name	FY 24-25 (Year 2): Total Amount Requested
Levy		$ 127,698.80		Meridian Behavioral Healthcare, Inc.	$ 127,699.00
Levy		$ 0.00		CDS Family and Behavioral Health Service	$ 203,694.00
Levy	**$ 203,694**	**$ 127,699**	**$ 331,392**	**County Contact**	***$ 331,393.00***

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YEAR 3 PLAN: FY25-26 (JULY 1, 2025-JUNE 30, 2026)

County	Year 3 Allocation	FY 24-25 (Year 2) Balance-Carry Forwarc	Provider/Contractor Name	Project Name	Yr 3 Implementation Plan Saved to Folder?	FY 25-26 (Year 3): Subtotal Amount Requested	FY 25-26 (Year 3): Total Amount Requested
Levy		$ 700.00	Meridian Behavioral Healthcare, Inc.	Community Bridge Program		$ 55,000.00	$ -
Levy			Levy County Board of County Commissio	Levy County Department of Public Safety Community Paramedicine Program		$ 55,153.00	$ 55,153.00
Levy		$ -	CDS Family and Behavioral Health Servic	Prevention - Rx Disposal/Safe Storage/Campaigns, Natural High Campaign, Sprin		$ 165,460.00	$ 165,460.00
Levy	$ 220,613	***$ 700.00***	**County Contact**			***Total for County***	***$ 220,613.00***

LEVY COUNTY BOAD OF COUNTY COMMISSIONERS YEAR 3 EXPENDITURES:

- Quarter 1: $0.00
- Quarter 2: $0.00
- Quarter 3: $0.00
- Year to date:
    - Actual Expenditures = $0.00
    - YTD Prorata (Expected Expenses) 75% = $41,364.75
    - Remaining Balance = $55,153.00

CDS FAMILY AND BEHAVIORAL HEALTH SERVICES YEAR 3 EXPENDITURES:

- Quarter 1: $43,223.95
  - Professional Services, Administration Rate
- Quarter 2: $39,497.78
  - Professional services, Administration rate
- Quarter 3: $41,360.86
  - Professional services, Administration rate
- Year to date:
  - Actual Expenditures = $124,082.59
  - YTD Prorata (Expected Expenses) 72.72% = $120,322.55
  - Remaining Balance = $41,377.41

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YEAR 3 UPDATES: LEVY COUNTY BOARD OF COUNTY COMMISSIONERS

- Community Paramedicine Program ($55,153.00)
  - Professional Services ($5,070)
    - DCF certifications, trainings, and professional development
  - Travel ($22,800)
  - Equipment ($2,500)
  - Operating Supplies & Expenses ($24,783)
    - ($17,983) Medical Expenses-Disposable, Supplies-Operational, Training-Initial, Training-Continual, Uniforms
    - ($6,800) Dues and Subscriptions, Office Supplies with Postage, and Telephone/Internet

YEAR 3 UPDATES: CDS FAMILY AND BEHAVIORAL HEALTH SERVICES

- Prevention: Rx Disposal/ Safe Storage/ Campaigns, Natural High Campaign, Spring Break Mini-Camp, Enhanced Afterschool Program and Summer Camp, SAMH Intensive Weekend and/ or Summer Mini Camp for Students K-12 ($165,460.00)
- Subcontracted Services ($157,178)
  - ($4,500) RX Drop Off Campaigns, RX Safe Disposal Bag Distribution and RX Safe Storage Bottles
  - ($30,000) Natural High Campaign (and similar) Events
  - ($50,000) Enhanced Afterschool Programming for Students K-12
  - ($5,358) Spring Break Mini Camp for Students 2-12
  - ($55,000) Enhanced Summer Programming for Students K-12
  - ($12,320) SAMH Intensive Weekend and/ or Summer Mini Camp for Students K-12
- Administration ($8,282)

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YEAR 4 PLANNING: JULY 1, 2026- JUNE 30, 2027

County	Total YR3	Total YR4	Total YR5	Total YR6	Total YR7	Total YR8	Total YR9	Total YR10	Total YR11
Levy	220,613	226,803	174,797	160,845	152,044	154,745	154,745	138,586	126,410

Total Opioid Funding Allocation:	
Total YR1	425,662.88
Total YR2	203,694
Total YR3	220,613
Total YR4	226,803
Total YR5	174,797
Total YR6	160,845
Total YR7	152,044
Total YR8	154,745
Total YR9	154,745
Total YR10	138,586
Total YR11	126,410
Total YR12	116,988
Total YR13	123,329
Total YR14	123,329
Total YR15	123,329
Total YR16	98,802
Total YR17	98,802
Total YR18	44,277

NEXT STEPS:

- Anticipate Carry Forward from unspent year 3 funds.
- Review Year 3 Programs for total of recurring expenses
- Identify Year 4 needs
- Consider CORE network and how the funding can blend for greatest community impact

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IMPLEMENTATION PLAN

Implementation Plan
Non-Qualified County— XYZ County

Funding Amount: $500,000
Counties of service: XYZ County

Core Strategy (From Schedule A)	Allowable Use (From Schedule B)	Service Provider/Vendor	Contract amount
Medication Assisted Treatment	Support mobile intervention, treatment and recovery services- establish Mobile MAT program in underserved community	ABC Agency	$200,000
Expansion of Warm Hand-off to Services	Expand services to begin MAT in hospitals – Hospital Bridge Program	DEF Agency	$200,000
Prevention Programs	Media campaign to prevent opioid misuse	HIJ Agency	$100,000

Scope of Work and desired outcome:

1. ABC Agency – Establish Mobile MAT program to provide outpatient medication and counseling to underserved communities, purchase vehicle, recruit, hire, train and onboard staff Identify areas of high need to determine locations and schedule. Provide buprenorphine, peer support and outpatient services in the specified communities on a planned schedule. Desired Outcome: increase # of individuals receiving MAT

2. DEF Agency – Establish hospital bridge program in County Hospital by stationing Certified Recovery Peer Specialists in the hospital Emergency Department. Recruit, hire and onboard peers, determine hours of highest traffic in ED and staff those hours with Peers to engage with individuals to discuss treatment options, follow up post discharge, warm handoff to treatment providers. Desired Outcome: increase in # of individuals who present to hospital emergency department with symptoms of OUD who engage in peer support services or treatment

3. HIJ Agency- Contract with PR firm to implement *Anything but Obvious* media campaign through print, radio, tv, social media, and billboards. Desired Outcome: increase community awareness and decrease stigma in seeking help for OUD.

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As a reminder….

- EACH YEAR AN IMPLEMENTATION PLAN MUST BE COMPLETED AND UPLOADED INTO THE OPIOID DATA MANAGEMENT SYSTEM
- A USER ACCOUNT WILL BE REQUIRED
- To gain access, the County/Municipality or Managing Entity Data Liaison will need to send a request to
  - HQW.SAMH.Opioid.Data.Access.Support@myflfamilies.com for a user account to be set up.

CONTACT INFORMATION

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