



*The Arc of Levy County, INC*  
*Serving Levy, Gilchrist and Dixie*

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Otter Creek, Florida 32683

Date: May 28, 2021

Dear Commissioners,

We respectfully requested a budget increase for fiscal year 2021-2022 in the amount of \$20,000.00 for the following reasons. We've received a notice that our Liability Insurance is up for renewal and in order to be in full compliance with the Florida regulatory and statutory rules there will be a change in our policy due to them attaching the following exclusion to our renewal; CL-JN-022-A-03/2015 Absolute Lead Exclusion which will cause an increase. We have termites throughout the building that the inspectors has stated that this has been an ongoing issue and needs to be treated, I have had 3 quotes done and they are all close to costing \$6,000.00. The floors need to be replaced throughout the building due to rotting. I have had to close off the room to the library due to safety precautions because of the floor is completely rotten. There is also an area going towards one of our fire exits that is becoming very weak of rotting that will need to be closed off soon if not fixed. One of our A/C units has been worked on several times and we have been told by Spann's (who we correctly use) we will have to replace the whole unit rather sooner than later, this is one of the main causes that has caused the floor to rot in the library and hallway. I am awaiting a quote on that beings they have been out here 3 times just this week. I'm also counting the normal building repairs that need to be done because it has been neglected in which could have prevented in happening and having to be repaired all at once.

After all of this is completed, I would like to try and find some sort of transit van because we could potentially gain more consumers if we had transportation of our own.

As always, we at The Arc of Levy County, Board, Clients and Staff appreciate your present and your past support and without the support from the Levy County Commissioners, our organization could not serve the less advantaged citizens. Thank you for what you do in helping with The Arc of Levy County.

Sincerely,

Lisa Daniels  
**Executive Director**  
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(352) 486-3607  
*The Arc Of Levy County*

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*When you give help – you give hope*