

**Robert (Bobby) B. McCallum, Jr.**  
**Sheriff of Levy County**

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MEMBER, FLORIDA SHERIFF'S ASSOCIATION  
 9150 NE 80th AVENUE  
 P. O. DRAWER 1719  
 BRONSON, FLORIDA 32621-1719

May 26, 2021

Levy County Board of County Commissioners  
 355 South Court Street  
 Bronson, Florida 32621

Honorable Board of County Commissioners:

Attached please find the requested budget for the fiscal year 2021/2022. I certify that this amount is a reasonable estimation of the cost to operate the Sheriff's Office for the fiscal year. We are requesting the following budget to be funded.

001-521	Personnel	\$ 5,217,257.00
	Operating Expenses	\$ 1,166,000.00
	Capital Outlay	\$ 103,000.00
	School Resource	\$ 1,076,321.00
	Total	\$ 7,562,578.00
001-711	Personnel	\$ 701,399.00
	Total	\$ 701,399.00
001-523	Personnel	\$ 3,935,678.00
	Operating Expenses	\$ 1,163,420.00
	Capital Outlay	\$ 68,000.00
	Total	\$ 5,167,098.00
001-525	Personnel	\$ 278,552.00
	Operating Expenses	\$ 19,700.00
	Capital Outlay	\$ 500.00
	Total	\$ 298,752.00
001-529	Personnel	\$ 1,508,617.00
	Operating Expenses	\$ 99,000.00
	Capital Outlay	\$ 17,000.00
	Total	\$ 1,624,617.00
001-911	Personnel	\$ 114,116.00
	Operating Expenses	\$ 69,727.00
	Capital Outlay	\$ 12,000.00
	Total	\$ 195,843.00
<b>Grand Total</b>		<b>\$ 15,550,287.00</b>

001-109 LCSO Capital Projects Fund \$ 1,605,552.00

Sincerely,

Robert B. McCallum, Jr.  
 Sheriff



**CAPITAL OUTLAY**

COMPUTER EQUIPMENT	\$	25,000	\$	15,000	\$	40,000
RADIO EQUIPMENT	\$	20,000	\$	-	\$	20,000
VEHICLE FLEET PROGRAM	\$	376,119	\$	(376,119)	\$	-
EQUIPMENT UNDER \$1000	\$	8,000	\$	-	\$	8,000
EQUIPMENT UNDER \$1000	\$	15,000	\$	-	\$	15,000
EQUIPMENT 2500--	\$	10,000	\$	-	\$	10,000
BUILDING AND SHEDS	\$	10,000	\$	-	\$	10,000

SUB TOTAL \$ 464,119 \$ (361,119) \$ 103,000

**TOTAL \$ 6,361,410 \$ 124,847 \$ 6,486,257**

**SCHOOL RESOURCE**

		<u>20-21</u>		<u>INCREASE</u>		<u>21-22</u>
SRO SALARIES	\$	602,399	\$	18,072	\$	620,471
SRO PART TIME	\$	45,846	\$	1,375	\$	47,221
SRO OVERTIME	\$	50,000	\$	1,500	\$	51,500
SRO INCENTIVE	\$	5,280	\$	158	\$	5,438
SRO FICA	\$	50,050	\$	1,502	\$	51,552
SRO RETIREMENT	\$	145,276	\$	-	\$	145,276
SRO HEALTH INSURANCE	\$	95,770	\$	14,365.50	\$	110,136
SRO LIFE INSURANCE	\$	527	\$	-	\$	527
SRO WORKMANS COMPENSATION	\$	20,000	\$	-	\$	20,000
SRO TRAVEL AND PER DIEM	\$	1,000	\$	-	\$	1,000
SRO TRAINING	\$	2,000	\$	-	\$	2,000
SRO VEHICLE MAINTENANCE	\$	5,000	\$	-	\$	5,000
SRO MOTOR FUEL	\$	10,287	\$	2,713	\$	13,000
SRO UNIFORMS & ACCESSORIES	\$	2,200	\$	-	\$	2,200
SRO SHOE ALLOWANCE	\$	1,000	\$	-	\$	1,000

TOTAL \$ 1,036,635 \$ 39,686 \$ 1,076,321

**TOTAL \$ 7,398,045 \$ 164,533 \$ 7,562,578**

<b>CIVIL DIVISION</b>	<b>20-21</b>	<b>INCREASE</b>	<b>21-22</b>
CIVIL DIVISION SALARIES	\$ 418,744	\$ 12,562	\$ 431,306
PART-TIME SALARIES - CIVIL	\$ 19,000	\$ 570	\$ 19,570
CIVIL INCENTIVE	\$ 4,740	\$ 142	\$ 4,882
CIVIL FICA	\$ 36,578	\$ 1,097	\$ 37,675
CIVIL RETIREMENT	\$ 114,404	\$ -	\$ 114,404
CIVIL HEALTH INSURANCE	\$ 80,957	\$ 12,143.55	\$ 93,101
CIVIL LIFE INSURANCE	\$ 461	\$ -	\$ 461
<b>TOTAL</b>	<b>\$ 674,884</b>	<b>\$ 26,515</b>	<b>\$ 701,399</b>

## CORRECTIONS

## PERSONNEL SERVICES

	20-21	INCREASE	21-22
SHERIFF SALARY	\$ 40,445	\$ 2,965	\$ 43,410
UNDERSHERIFF SALARY	\$ 32,939	\$ 988	\$ 33,927
COLONEL SALARY	\$ 30,427	\$ 913	\$ 31,340
REGULAR SALARIES	\$ 2,155,265	\$ 64,658	\$ 2,219,923
CANTEEN SPECIALIST	\$ 56,619	\$ 1,699	\$ 58,318
MAINTENANCE SALARIES	\$ 41,445	\$ 1,243	\$ 42,688
IT SPECIALIST SALARY - MORGAN	\$ 17,350	\$ 521	\$ 17,871
IT SPECIALIST SALARY - WEST	\$ 10,990	\$ 330	\$ 11,320
OVERTIME	\$ 90,000	\$ 2,700	\$ 92,700
INCENTIVE PAY	\$ 14,880	\$ -	\$ 14,880
COMMAND STAFF INCENTIVE	\$ 1,280	\$ -	\$ 1,280
IT SPECIALIST INCENTIVE - MORGAN	\$ 160	\$ -	\$ 160
CLOTHING ALLOWANCE	\$ 1,500	\$ -	\$ 1,500
C TRAVEL	\$ 500	\$ -	\$ 500
FICA TAXES	\$ 185,892	\$ 5,577	\$ 191,469
CANTEEN FICA	\$ 4,343	\$ 130	\$ 4,473
MAINTENANCE FICA	\$ 3,177	\$ 95	\$ 3,272
IT SPECIALIST FICA - MORGAN	\$ 1,355	\$ 41	\$ 1,396
IT SPECIALIST FICA - WEST	\$ 841	\$ 25	\$ 866
RETIREMENT	\$ 537,238	\$ -	\$ 537,238
CANTEEN RETIREMENT	\$ 13,953	\$ -	\$ 13,953
MAINTENANCE RETIREMENT	\$ 10,153	\$ -	\$ 10,153
IT SPECIALTIST RETIREMENT - MORGAN	\$ 4,330	\$ -	\$ 4,330
IT SPECIALTIST RETIREMENT - WEST	\$ 1,099	\$ -	\$ 1,099
HEALTH INSURANCE	\$ 421,175	\$ 63,176.25	\$ 484,351
LIFE INSURANCE	\$ 5,160	\$ -	\$ 5,160
WORKMAN'S COMPENSATION	\$ 100,601	\$ -	\$ 100,601
UNEMPLOYMENT	\$ 7,500	\$ -	\$ 7,500
<b>SUB TOTAL</b>	<b>\$ 3,790,617</b>	<b>\$ 145,061</b>	<b>\$ 3,935,678</b>

## OPERATING EXPENSES

PROFESSIONAL SERVICES MED/HOSPITAL	\$ 375,000	\$ 25,000	\$ 400,000
CONTRACTURAL SERVICES	\$ 120,000	\$ 10,000	\$ 130,000
TRAVEL & PER DIEM	\$ 2,000	\$ -	\$ 2,000
TRAINING	\$ 1,000	\$ 4,000	\$ 5,000
COMMUNICATIONS	\$ 30,000	\$ -	\$ 30,000
UTILITIES	\$ 114,120	\$ -	\$ 114,120
INSURANCE & OTHER BONDS	\$ 60,000	\$ -	\$ 60,000
REPAIR & MAINTENANCE-BLDGS/GROUNDS	\$ 30,000	\$ -	\$ 30,000
REPAIR & MAINTENANCE-EQUIPMENT	\$ 30,000	\$ 10,000	\$ 40,000
AUTO REPAIR & MAINT	\$ 5,000	\$ -	\$ 5,000
RADIO REPAIR & MAINT	\$ 1,500	\$ -	\$ 1,500
PRINTING & BINDING	\$ 1,000	\$ -	\$ 1,000
OTHER CURRENT CHARGES	\$ 1,500	\$ -	\$ 1,500
OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
MEDICAL SUPPLIES	\$ 50,000	\$ -	\$ 50,000
CLEANING SUPPLIES	\$ 30,000	\$ -	\$ 30,000
SHOE ALLOWANCE	\$ 4,800	\$ -	\$ 4,800
UNIFORMS & ACCESSORIES	\$ 15,000	\$ -	\$ 15,000
UNIFORMS & ACCESSORIES/INMATES	\$ 6,000	\$ -	\$ 6,000
OTHER OPERATING SUPPLIES/INMATES	\$ 10,000	\$ -	\$ 10,000
MOTOR FUELS	\$ 16,000	\$ 4,000	\$ 20,000
FOOD SERVICE SUPPLIES	\$ 200,000	\$ -	\$ 200,000
OTHER OPERATING SUPPLIES	\$ 1,000	\$ -	\$ 1,000
BATTERIES	\$ 500	\$ -	\$ 500
PUBLICATIONS, DUES & MEMBERSHIPS	\$ 3,000	\$ -	\$ 3,000
<b>SUB TOTAL</b>	<b>\$ 1,110,420</b>	<b>\$ 53,000</b>	<b>\$ 1,163,420</b>

## CAPITAL OUTLAY

EQUIPMENT UNDER \$1000	\$ 10,000	\$ -	\$ 10,000
EQUIPMENT OVER \$1000	\$ 8,000	\$ -	\$ 8,000
EQUIPMENT 2500+	\$ 10,000	\$ -	\$ 10,000
COMPUTER EQUIPMENT	\$ 17,000	\$ 23,000	\$ 40,000
<b>SUBTOTAL</b>	<b>\$ 45,000</b>	<b>\$ 23,000</b>	<b>\$ 68,000</b>

## TOTAL

\$	\$ 4,946,037	\$ 221,061	\$ 5,167,098
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	20-21	INCREASE	21-22
<b>DISPATCH CENTER</b>			
SHERIFF SALARY	\$ 40,445	\$ -	\$ 40,445
UNDERSHERIFF SALARY	\$ 32,939	\$ -	\$ 32,939
COLONEL SALARY	\$ 30,427	\$ -	\$ 30,427
REGULAR SALARIES	\$ 783,201	\$ -	\$ 783,201
MAINTENANCE SALARIES	\$ 42,945	\$ -	\$ 42,945
IT SPECIALIST SALARY - MORGAN	\$ 17,477	\$ -	\$ 17,477
IT SPECIALIST SALARY - WEST	\$ 10,991	\$ -	\$ 10,991
PART TIME SALARIES	\$ 48,000	\$ -	\$ 48,000
OVERTIME SALARIES	\$ 50,000	\$ -	\$ 50,000
COMMAND STAFF INCENTIVE	\$ 1,280	\$ -	\$ 1,280
IT SPECIALIST INCENTIVE - MORGAN	\$ 160	\$ -	\$ 160
"C" TRAVEL	\$ 125	\$ -	\$ 125
FICA TAXES	\$ 69,196	\$ -	\$ 69,196
MAINTENANCE FICA	\$ 3,158	\$ -	\$ 3,158
IT SPECIALIST FICA - MORGAN	\$ 1,298	\$ -	\$ 1,298
IT SPECIALIST FICA - WEST	\$ 822	\$ -	\$ 822
RETIREMENT	\$ 104,500	\$ -	\$ 104,500
MAINTENANCE RETIREMENT	\$ 8,326	\$ -	\$ 8,326
IT SPECIALTIST RETIREMENT - MORGAN	\$ 4,324	\$ -	\$ 4,324
IT SPECIALTIST RETIREMENT - WEST	\$ 1,074	\$ -	\$ 1,074
HEALTH INSURANCE	\$ 180,635	\$ 27,095.25	\$ 207,730
LIFE INSURANCE	\$ 5,160	\$ -	\$ 5,160
WORKMAN'S COMPENSATION	\$ 45,039	\$ -	\$ 45,039
<b>SUB TOTAL</b>	\$ 1,481,522	\$ 27,095	\$ 1,508,617
<b>OPERATING EXPENSES</b>			
OTHER CONTRACTURAL SERVICES	\$ 30,000	\$ -	\$ 30,000
TRAVEL & PER DIEM	\$ 1,000	\$ -	\$ 1,000
TRAINING	\$ 8,000	\$ -	\$ 8,000
COMMUNICATIONS	\$ 15,000	\$ -	\$ 15,000
POSTAGE	\$ 2,500	\$ -	\$ 2,500
INSURANCE BONDS	\$ 6,500	\$ -	\$ 6,500
REPAIR & MAINTENANCE	\$ 4,000	\$ -	\$ 4,000
OTHER CURRENT CHARGES	\$ 1,500	\$ -	\$ 1,500
UNIFORMS & ACCESSORIES	\$ 1,500	\$ -	\$ 1,500
MEMBERSHIPS	\$ 1,500	\$ -	\$ 1,500
OTHER OPERATING SUPPLIES	\$ 25,000	\$ -	\$ 25,000
UTILITIES	\$ 1,000	\$ -	\$ 1,000
OFFICE SUPPLIES	\$ 99,000	\$ -	\$ 99,000
<b>SUB TOTAL</b>	\$ 99,000	\$ -	\$ 99,000
<b>CAPITAL OUTLAY</b>			
COMPUTER EQUIPMENT	\$ 9,000	\$ -	\$ 9,000
EQUIPMENT UNDER \$1000	\$ 3,000	\$ -	\$ 3,000
EQUIPMENT 2500+	\$ 5,000	\$ -	\$ 5,000
<b>SUB TOTAL</b>	\$ 17,000	\$ -	\$ 17,000
<b>TOTAL</b>	\$ 1,597,522	\$ 27,095	\$ 1,624,617



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PERSONNEL SERVICES

20-21

INCREASE

21-22

REGULAR SALARIES	\$	142,470	\$	142,470
WATCH COMM SALARY	\$	34,239	\$	34,239
OVERTIME SALARIES	\$	13,000	\$	13,000
INCENTIVE PAY	\$	1,680	\$	1,680
WATCH COMM INCENTIVE	\$	360	\$	360
FICA TAXES	\$	12,175	\$	12,175
WATCH COMM FICA	\$	2,645	\$	2,645
RETIREMENT	\$	36,083	\$	36,083
HEALTH INSURANCE	\$	20,669	\$	20,669
WATCH COMMANDER RETIREMENT	\$	8,561	\$	8,561
WORKMAN'S COMPENSATION	\$	5,570	\$	5,570
LIFE INSURANCE	\$	500	\$	500
UNEMPLOYMENT	\$	600	\$	600
<b>SUB TOTAL</b>	<b>\$</b>	<b>278,552</b>	<b>\$</b>	<b>278,552</b>

OPERATING EXPENSES

TRAINING	\$	500	\$	500
TRAVEL & PER DIEM	\$	500	\$	500
COMMUNICATIONS	\$	500	\$	500
INSURANCE AND OTHER BONDS	\$	5,000	\$	5,000
VEHICLE ACCESSORIES	\$	500	\$	500
AUTO REPAIR AND MAINTENANCE	\$	500	\$	500
RADIO REPAIR AND MAINTENANCE	\$	500	\$	500
COMPUTER REPAIR AND MAINTENANCE	\$	250	\$	250
TAGS AND TTILES	\$	100	\$	100
MOTOR FUELS	\$	10,000	\$	10,000
TIRES	\$	250	\$	250
UNIFORMS AND ACCESSORIES	\$	500	\$	500
OPERATING SUPPLIES	\$	250	\$	250
SHOE ALLOWANCE	\$	300	\$	300
BATTERIES	\$	50	\$	50
<b>SUB TOTAL</b>	<b>\$</b>	<b>19,700</b>	<b>\$</b>	<b>19,700</b>

CAPITAL OUTLAY

EQUIPMENT UNDER \$1000	\$	500.00	\$	500.00
<b>SUB TOTAL</b>	<b>\$</b>	<b>500.00</b>	<b>\$</b>	<b>500.00</b>

TOTAL

	\$	298,752	\$	298,752
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GRAND TOTAL

	\$	15,103,896	\$	446,391	\$	15,550,287
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