

# LEVY COUNTY SUPERVISOR OF ELECTIONS

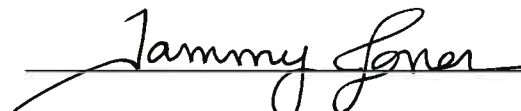
## 2021-2022 BUDGET

Account Number: 001-0195-581-91010

519.11	Executive Salaries	\$ 117,000.00
519.12	Regular Salaries & Wages	\$ 110,000.00
519.13	Other Salaries & Wages	\$ 41,000.00
519.14	Overtime (Subject to FICA & Retirement)	\$ 10,000.00
519.21	FICA	\$ 20,000.00
519.22	Retirement	\$ 71,500.00
519.23	Life & Health Insurance	\$ 31,500.00
519.24	Workers' Compensation	\$ 1,000.00
519.31	Professional Services	\$ 27,000.00
519.32	Accounting & Auditing	\$ 3,500.00
519.34	Other Services	\$ 93,000.00
519.40	Travel & Per Diem	\$ 7,000.00
519.41	Communication Services	\$ 4,500.00
519.42	Freight & Postage Services	\$ 40,000.00
519.43	Utility Services	\$ 1,000.00
519.44	Rentals & Leases	\$ 3,000.00
519.46	Repair and Maintenance Services	\$ 8,500.00
519.47	Printing & Binding	\$ 39,000.00
519.48	Promotional Activities & Advertisement	\$ 4,000.00
519.51	Office Supplies	\$ 15,000.00
519.52	Operating Supplies	\$ 7,500.00
519.54	Books, Publications, Subscriptions and Memberships	\$ 3,000.00
519.55	Training	\$ 3,000.00
519.64	Machinery & Equipment	\$ 24,000.00

**TOTAL**

**\$ 685,000.00**



Submitted By: Tammy Jones, Supervisor of Elections

May 7, 2021

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**FILED**

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DANNY J SHIPP  
CLERK OF CIRCUIT COURT  
LEVY COUNTY FLORIDA

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## 2021-2022 BUDGET

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Future, current and prior budget years:

2021-2022	\$685,000.00	(86,000 increase)
2020-2021	\$599,000.00	
2019-2020	\$636,000.00	
2018-2019	\$570,500.00	
2017-2018	\$550,600.00	
2016-2017	\$550,600.00	

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**Increase due to:**

1) Dominion License and warranty	\$ 23,890	(Discussed in March 2021 BOCC meeting)
2) Dominion Upgrade batteries	\$ 7,320	(Discussed in March 2021 BOCC meeting)
3) Dominion high speed ballot scanner annual license and maintenance fee	\$ 4,075	
4) Democracy Live	\$ 5,900	(Mandated per ADA lawsuit in 2020)
5) Retirement increase	\$ 4,000	
6) FICA increase	\$ 2,000	
7) VR Systems Inc. price increase	\$ 1,281	
8) Clear Audit annual cost	\$ 8,772	
9) Quadiant annual maintenance fees		
Envelope Opener	\$ 1,392	
Insertter	\$ 3,841	
10) SOE Salary	\$ 3,000	
11) Temp workers / Poll workers	\$ 8,000	
12) Redistricting (New cards/postage)	\$ 13,500	

**TOTAL** **\$86,971**

## **Reminder**

**As a reminder the BOCC needs to budget for the purchase option of the Dominion Voting Systems as agreed upon in the March 2021 BOCC meeting. That amount is \$38,222.16. This amount is not included in the Supervisor of Elections budget.**