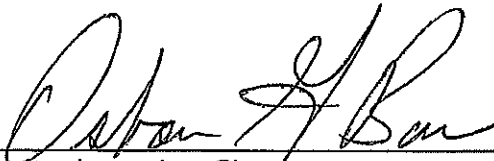


BUDGET REQUEST FOR PROPERTY APPRAISERS

I, Osborn Barker, the Property Appraiser of Levy County, Florida, certify the proposed budget for the period of October 1, 2021, through September 30, 2022, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).



Property Appraiser Signature

5-28-21

Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

Levy
COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	912,531	964,708	398,850	952,492	(12,216)	-1.3%			
OPERATING EXPENSES (Sch. II)	129,167	156,496	76,590	163,743	7,247	4.6%			
OPERATING CAPITAL OUTLAY (Sch. III)		4,000	3,996		(4,000)	-100.0%			
NON-OPERATING (Sch. IV)		11,000		15,000	4,000	36.4%			
TOTAL EXPENDITURES	\$1,041,698	\$1,136,204	\$479,436	\$1,131,235	(\$4,969)	-0.4%			
NUMBER OF POSITIONS		12		12					
					COL (5) - (3)	COL (6) / (3)			

JUSTIFICATION SHEET

FY 2021-2022

OBJECT CODE		SCH	AMOUNT OF INCREASE (DECREASE)	JUSTIFICATION
NUMBER	NAME			
12	EMPLOYEES (REGULAR)	IA	\$16,931	BASED ON MERIT INCREASES TO EMPLOYEES
15	SPECIAL PAY	IA	(\$3,985)	DECREASE IN 1 CERTIFICATION PAY AND ONLY ONE EMPLOYEE RECEIVING A ONE TIME LUMP SUM PAYMENT ON CAPPED SALARY COMPARED TO PREVIOUS YEAR.
2152	FICA (REGULAR)	IA	\$591	BASED ON MERIT INCREASES TO EMPLOYEES
2251	RETIREMENT - OFFICIAL	IA	\$2,613	BASED ON RATE TO BE VOTED ON BY STATE
2252	RETIREMENT-EMPLOYEE	IA	\$11,329	BASED ON MERIT INCREASES TO EMPLOYEES
2253	RETIREMENT-SMS/SES	IA	(\$17,254)	DUE TO VACANT POSITION
23	LIFE & HEALTH INSURANCE	IA	(\$23,441)	DUE TO PRIOR YEAR CHANGE IN COUNTY'S PAID PORTION TO EMPLOYEE PREMIUMS.
4251	POSTAGE	II	\$1,078	DUE TO POSTAGE RATE INCREASE AND THE EXPECTED NUMBER OF EXEMPTION POSTCARDS DUE TO BE MAILED
34	OTHER CONTRACTUAL	II	\$70	DUE TO INCREASE IN CONTRACT FROM MAIL SERVICE PROVIDER
3152	PROFESSIONAL SVCS: APPRAISAL	II	\$1,500	DUE TO INCREASE IN CONTRACT WITH APPRAISAL SERVICE PROVIDER
4654	REPAIRS & MAINTENANCE: BDP	II	\$4,599	DUE TO INCREASE IN CONTRACT WITH CAMA SYSTEM PROVIDER (\$4,224) AND CONTRACT WITH SERVER MAINTENANCE PROVIDER (\$375)
6453	OUTLAY: OFFICE EQUIPMENT	III	(\$4,000)	NO ANTICIPATED CAPITAL OUTLAY
94	EMERGENCY CONTINGENCY	IV	\$4,000	RESTORE EMERGENCY CONTINGENCY TO PY BALANCE
GRAND TOTAL			(\$5,969)	

**SUMMARY OF
REDUCTIONS REQUEST**

PROPERTY APPRAISER

APPROPRIATION CATEGORY	APPROVED BUDGET 2020-21	BUDGET REQUEST 2021-22	Reductions Requested by the COUNTY		Reductions Reflected in REQUEST	
			AMOUNT	%	AMOUNT	%
PERSONNEL SERVICES (Sch. 1-1A)	964,708	951,492			(13,216)	-1.4%
OPERATING EXPENSES (Sch. II)	156,496	163,743			7,247	4.6%
OPERATING CAPITAL OUTLAY (Sch. III)	4,000				(4,000)	-100.0%
NON-OPERATING (Sch. IV)	11,000	15,000			4,000	36.4%
TOTAL EXPENDITURES	\$1,136,204	\$1,130,235			(\$5,969)	-0.5%
NUMBER OF POSITIONS	12	12				

** Please use the Reductions Justification tab to clarify any deviation in the reductions requested by the county and the reductions reflected in the budget request.*