

## LEVY COUNTY BOARD OF COUNTY COMMISSIONERS COMMISSIONERS

**Government Serving Citizens** 

Charlie Kennedy, District 1

**Rock Meeks, District 2** 

Desiree Mills, Chair, District 3

Tim Hodge, Vice Chair, District 4
Johnny Hiers, District 5

# County Department Quarterly Report Process

Levy County Department Heads shall be responsible for reporting on their department's activities every quarter beginning with the first quarter of Fiscal Year 2025.

Quarter	Period	Quarterly Report Due to the County Manager	Quarterly Report Included in the BoCC Agenda
First Quarter FY 2025	October-December	January 10, 2025	January 21, 2025
Second Quarter FY 2025	January-March	April 11, 2025	April 22, 2025
Third Quarter FY 2025	April-June	July 11, 2025	July 22, 2025
Fourth Quarter FY 2025	July-September	October 14, 2025	October 21, 2025
First Quarter FY 2026	October-December	January 14, 2026	January 20, 2026

All Levy County Departments shall use the following Quarterly Report Template.

## **Levy County Quarterly Department Report**

#### **Department Information**

Name of Department	Solid Waste
Name of Department Head	Benny Jerrels
Department Mission	

### **Department Staffing**

	Fourth Quarter 2024	First Quarter 2025	Second Quarter 2025	Third Quarter 2025	Fourth Quarter 2025
Number of Budgeted Full- Time Employees	18	19	19	19	
Number of Actual Full- Time Employees	19	19	19	20	
Number of Budgeted Part- Time Employees	3	3	3	3	
Number of Actual Part- Time Employees	3	3	3	3	
Comment					

## **Department Deliverables**

Deliverable (To be determined by the Department Head)	Fourth Quarter 2024	First Quarter 2025	Second Quarter 2025	Third Quarter 2025	Fourth Quarter 2025
Loader		938 Wheel Loader			
Comment					

**Department Highlights** 

3<sup>rd</sup> quarter report

Garbage 4,682Tons

**Construction & Debris 3,766 Tons** 

Furniture 191 tons

Tires 103 tons

Used oil 2,676 gallons

Brush & Limb 895 tons

**Ferrous Metals 143 tons** 

Cardboard 45 tons

Tire Amnesty Day April 26<sup>th</sup> 2025 customers served/ tires collected

113 customers / 1,839 tires

Tire Amnesty Day December 7<sup>th</sup> 2025 customers served / tires collected

86 customers/ 1,352 tires

(12 customers paid for disposal of tires more than 25 tires or commercial tires)