## BUDGET WORKSHOP - 1 LEVY COUNTY BOARD OF COUNTY COMMISSIONERS APRIL 22, 2025

The Regular Meeting of the Board of Levy County Commissioners was held on April 22, 2025 at 1:00 P.M. in the Meeting Room of the Levy County Annex Building with the following Commissioners present:

Chairman, Comm. Desiree Mills
Comm. Tim Hodge
Comm. Rock Meeks
Comm. Charlie Kennedy
Comm. Johnny Hiers

Also present were: County Attorney – Nicolle Shalley

County Manager – Mary-Ellen Harper

Chairman Mills called the Meeting to order at 1:00 P.M. Comm. Meeks gave the invocation, followed by the Pledge of Allegiance led by Comm. Hodge.

## AGENDA ADDITIONS, DELETIONS, MODIFICATIONS

Comm. Hodge made a motion to approve the agenda with no changes. Second was made by Comm. Meeks and the MOTION CARRIES.

## LEVY COUNTY BUDGET OFFICE

Mike Fitzgerald, Budget Officer

ATTECT

(6:08) Requesting the Levy County Board of County Commissioners to receive a presentation on the Capital Improvement Plan.

Updates were given to the Board of Capital Expenses for EMS and Fire Departments, Road Department for FY 24/25.

The following Department Directors spoke regarding their Capital Improvement requests for FY 25/26:

Mitch Harrell – DPS

Jessie Robinson – Fleet Management

Connie Conley – Transit

Tisha Whitehurst – Tourism Development

Leatha Keene – Emergency Management

Travis Newsome – Landfill/Solid Waste

The next Budget Workshop is scheduled for June 3<sup>rd</sup> at 9:00 A.M.

THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE COMMISSION, THE MEETING ADJOURNED AT 2:24 P.M.

ATTEST:	LEVY COUNTY, FL
Clerk of Court, Matt Brooks	Chairman, Desiree Mills