## QUARTERLY OPERATING REPORT LEVY COUNTY TRANSIT LEVY COUNTY APRIL 2025 - JUNE 2025

| OPERATING DATA  | LEVY COUNTY TRANSIT |
|---|---------------------|
| NUMBER OF INVOICED TRIPS                                | 4,119               |
| Florida Commission for the Transportation Disadvantaged | 1,841               |
| Florida Managed Medical Assistance Program              | 0                   |
| Florida Department of Elder Affairs                     | 4                   |
| Levy County ARC   | 414                 |
| Other   | 1,860               |
| TOTAL VEHICLE MILES                                     | 88,437              |
| TOTAL REVENUE VEHICLE MILES                             | 71,807              |
| TOTAL VEHICLE HOURS                                     | 2,796               |
| TOTAL DOLLARS INVOICED                                  | \$98,855.28         |
| Florida Commission for the Transportation Disadvantaged | \$90,006.00         |
| Florida Managed Medical Assistance Program              | \$0.00              |
| Florida Department of Elder Affairs                     | \$70.28             |
| Levy County ARC   | \$0.00              |
| Other (Private Pay and Schools)                         | \$8,779.00          |
| AVERAGE COST PER TRIP                                   | \$24.00             |
| Florida Commission for the Transportation Disadvantaged | \$48.89             |
| Florida Managed Medical Assistance Program              | \$0.00              |
| Florida Department of Elder Affairs                     | \$17.57             |
| Levy County ARC   | \$0.00              |
| Other   | \$4.72              |
| AVERAGE COST PER VEHICLE MILE                           | \$1.12              |
| AVERAGE COST PER REVENUE VEHICLE MILE                   | \$1.38              |
| AVERAGE COST PER VEHICLE HOUR                           | \$35.36             |
| TRIP PURPOSE*   |                     |
| Medical   | 1,818               |
| Employment  | 2                   |
| Education/Training                                      | 1,829               |
| Shopping  | 194                 |
| Meal Site   | 0                   |
| Recreation  | 24                  |
| Other (Social, Legal, Escorts)                          | 252                 |
| NUMBER OF TRIPS DENIED                                  | 2                   |
| NUMBER OF SINGLE PASSENGER                              |                     |
| TRIPS PROVIDED  | 4,119               |
| PERCENT OF SINGLE PASSENGER TRIPS                       | 100%                |
| NUMBER OF ACCIDENTS                                     | 0                   |
| NUMBER OF VEHICLES                                      | 6                   |
| AVERAGE NUMBER OF TRIPS PER VEHICLE                     | 687                 |
| AVERAGE MILES PER TRIP                                  | 21                  |
| NUMBER OF ROADCALLS - Engine Issue                      | 1                   |
| MILES BETWEEN ROADCALLS                                 | 88,437              |
|   |                     |

Source: Levy County Transit