

## Levy County Quarterly Department Report

### Department Information

<b>Name of Department</b>	Parks & Recreation
<b>Name of Department Head</b>	Matt Weldon
<b>Department Mission</b>	The mission of this department is to maintain and improve the facilities of the parks and boat ramps thus providing adequate sites for the recreation and enjoyment of the County residence and visitors.

### Department Staffing

	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026
<b>Number of Budgeted Full-Time Employees</b>	2	2	2		
<b>Number of Actual Full-Time Employees</b>	2	2	2		
<b>Number of Budgeted Part-Time Employees</b>	4	7	10		
<b>Number of Actual Part-Time Employees</b>	4	7	10		
<b>Comment</b>		Hired Park Attendants Blue & Beck	Hired 2 Park Attendants @ Blue Springs		

### Department Deliverables

<b>Deliverable</b> <i>(To be determined by the Department Head)</i>	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026

<b>Comment</b>					

### **Department Highlights**

Made repairs to Shell Mound #1 & #6 camp site water lines, removed and replaced boards on the Dock and the contractor is currently installing new electrical to all camp sites.

The Levy County 4H held multiple events at the Henry Beck Park.

The Levy County School Coalition held their summer events at Henry Beck Park with approximately 985 attendees.

Beck Park total attendance for June was 2737.

Blue Springs Park attendance for the month of June was 11325.

Completed Phase II of Hwy 40 Pavilion Project and installed two pavilions and board walk along the Withlacoochee River.

In collaboration with the Levy County Tourism we purchased and installed 4 picnic tables at the Bird Creek Boat Ramp.

#4 Boat Ramp and Fishing Pier is currently being assessed and survey by John Locklear Engineering.

Big Dock renovation is underway the stairs and handicap ramp are being built and will be installed hopefully within the next few weeks.

Park employees are mowing, trimming and maintaining all parks and boat ramps on a weekly basis.