

**LEVY COUNTY BOARD OF COUNTY COMMISSIONERS COMMISSIONERS****Government Serving Citizens****Charlie Kennedy, District 1****Rock Meeks, District 2****Desiree Mills, Chair, District 3****Tim Hodge, Vice Chair, District 4****Johnny Hiers, District 5****County Department Quarterly Report Process**

Levy County Department Heads shall be responsible for reporting on their department's activities every quarter beginning with the first quarter of Fiscal Year 2025.

Quarter	Period	Quarterly Report Due to the County Manager	Quarterly Report Included in the BoCC Agenda
First Quarter FY 2025	October-December	January 10, 2025	January 21, 2025
Second Quarter FY 2025	January-March	April 11, 2025	April 22, 2025
Third Quarter FY 2025	April-June	July 11, 2025	July 22, 2025
Fourth Quarter FY 2025	July-September	October 14, 2025	October 21, 2025
First Quarter FY 2026	October-December	January 14, 2026	January 20, 2026

All Levy County Departments shall use the following Quarterly Report Template.

Levy County Quarterly Department Report

Department Information

Name of Department	Levy County Road/Bridge Department
Name of Department Head	Jessie Durrance, Superintendent
Department Mission	The County's Road/Bridge Department employees are committed to efficiently providing, operating, and maintaining the Road/Bridge infrastructure, facilities, and services to make everyday life as safe and convenient as possible for the public we serve.

Department Staffing

	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026
Number of Budgeted Full-Time Employees	62	53*separated fleet employees	53		
Number of Actual Full-Time Employees	60	50	51		
Number of Budgeted Part-Time Employees	1	0	0		
Number of Actual Part-Time Employees	1	0	0		
Comment	Finish Grader(retired) Equipment OPII(retired)	Equipment OP II-(promoted to finish grader) Equipment OP II-retired Equipment OP I-retired	Finish grader job re-posted, Equipment OP II promoted to finish grader. Equipment OP II opening & Maint Worker opening		

Department Deliverables

Deliverable <i>(To be determined by the Department Head)</i>	First Quarter FY 2025	Second Quarter FY 2025	Third Quarter FY 2025	Fourth Quarter FY 2025	First Quarter FY 2026
Miles of maintained roads (graded) *In inventory	@207 miles	@ 286 miles	@904 miles		
# of dedicated roads graded *Dedicated to the public		98 roads	81 roads		
Miles of maintained roads (mowed)	@769 miles	0	@1,087 mi.		
Yards of Hurricane vegetative debris hauled	@29,115	0	0		
#Work Orders called in		314	333		
Tons of garbage picked up		9.42T garbage 171 tires 1.04T brush 7.49T C&D	5.77 T garbage C&D 1.09T 562 (30 gal) bags- 4wheeler pickup		
# of roads trimmed		73	186		
# of roads patched/driveway repair		137	170		
Final Driveways issued	62	110	140		
Sign Dept.- Maint. Signs	215 maint	206 maint.	124 maint		
Replaced Signs	46 replaced	193 replaced	219 replaced		

Department Highlights – 3rd Quarter

During the third quarter, we made the most of the favorable weather conditions to complete a significant amount of road grading. However, we are continuing to face increasing challenges due to population growth along many of our limerock roads. One major concern is the issue of water retention and drainage—particularly on roads that lack sufficient ditches or right-of-way space. As we move into the rainy season, we recognize ongoing drainage issues and are actively working to manage each affected area.

Our construction crews have also begun hurricane repair work on Airport Road in Cedar Key. We recently completed repairs to the bridge approach at Daughtry Bayou and repaved the section where asphalt had been washed out. Additionally, we've met with insurance adjusters and engineers to discuss the replacement of the airport's electrical vault, lighting system, and Automated Weather Observation System (AWOS). These efforts have brought us one step closer to putting the project out for bid.

Construction is also nearing completion on our SCRAP project along County Road 347, from ALT 27 to US 19. Anderson Columbia has finished paving the roadway and is now completing final tasks, including ditch work, bridge components, and signage installation.