## LEVY BOCC BUDGET AMENDMENT FORM

| | | One-Time or Recurring? |
|---|---|---|
| Requesting Department / Office: | 0170 SHIP ADMIN | One-time |

| | | |
|---|---|---|
| Explanation / Description: | Allocating SHIP Progam Income and Miscellanoues funds received throught the program year to Appropriate Program Strategy and Program Year | |
| | | Grant Match? |
| SOURCE of Funds and Required APPROVAL level: | Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution | |
| NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL | | Approved? |
| BOCC Meeting Date (if Necessary) | | |

### BUDGET AMENDMENT DETAIL

| Account Number | Description | | Increase (Decrease) |
|---|---|---|---|
| 102-G331-554-46603 | Repair/SHIP Rehab | $ | 69,742 |
| 102-G337-554-49010 | Purchase Assist/Closing | $ | 57,095 |
| 102-G355-554-49010 | Purchase Assist/Closing | $ | 63,974 |
| | Net Increase (Decrease) in USES: | $ | 190,811 |

### ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

| Account Number | Description | | Increase (Decrease) |
|---|---|---|---|
| 102-3690003 | Misc-Revenue-Recap funds | $ | 63,974 |
| 102-3899001 | SOURCE - BEGINNING CASH RESERVES | $ | 126,837 |
| | Net Increase (Decrease) in SOURCES: | $ | 190,811 |
| | DOES BUDGET AMENDMENT BALANCE? | | YES |

DEPARTMENT HEAD: _Nolon Gle_    DATE: 7/25/2025

COUNTY MANAGER _Jacquelinmartn_    DATE: 7.28.25

Interim Procurement Officer
BUDGET OFFICER _Lisamabay_    DATE: 7/28/25