RESOLUTION 2020-028

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEVY COUNTY, FLORIDA, AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Levy County, Florida, ("the Board") on September 17, 2019 held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2019-078, adopting the Final Budget for Fiscal Year 2019-2020; and

WHEREAS, an amendment to the 2019-2020 Final Budget is required as a result of unanticipated funds received in the 2019-2020 Final Budget and received for particular purposes(s); and

WHEREAS, on April 7, 2020, the Board considered this Resolution pursuant to the provisions of Section 129.06(2)(d), Florida Statutes, in order to amend the Fiscal Year 2019-2020 Final Budget to reflect the changes required; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2019-2020 Final Budget adopted by Resolution 2019-078, is hereby amended as follows:

The Transportation Budget shall be increased by \$387,279.00, as reflected in the attached budget amendment form.

2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 7th day of April, 2020.

BOARD OF COUNTY COMMISSIONERS LEVY COUNTY, FLORIDA

Matt Brooks, Chairman

ATTEST: Clerk of the Circuit Court and Ex Officio to the Board

Danny J. Shipp

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Anne Bast Brown, County Attorney

z:/res/amend.budget.19-20_TDD_addl revenue(2) LR2018-084; LR2019-009

FINANCE ONLY - BA#_____

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

	One-Time or Recurri		curring?		
Requesting Department / Office:	0150 TRANSPORTATION	One-tim	e		
- 1	2010/2020 5211 Operational Grant Funding for surrent E/V				
Explanation / Description:	2019/2020, 5311 Operational Grant Funding for current F/Y 2020				
	Grant Match?				
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	YES			
NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL		Approved?			
BOCC Meeting Date (if Necessary)	Tuesday, April 7, 2020				
BUDGET AMENDMENT DETAIL					
Account Number	Description	Increase (Decrease)			
108-G272*	Funding Allocated to specific lines by Finance	\$	774,558		
108-0150*	Funding Allocated to specific lines by Finance	\$	(387,279)		

	Net Increase (Decrease) in USES	\$	387,279
AI	DDITIONAL REVENUES/SOURCES ONLY IN THIS SEC	CTION:	
Account Number	Description	Increase (D	ecrease)
108-331G272	To be reallocated by Finance	\$	387,279
	\$125,000 was previously approved at the March 17, 2020 m	eeting	
	This additional funding was moved from the 2018/2019 grad		
	cycle to 2019/2020		
<u> </u>	Net Increase (Decrease) in SOURCES	: \$	387,279
	DOES BUDGET AMENDMENT BALANCE		
DEPARTMENT		Sus	
HEAD	<u> </u>		•
COUNTY		V	
COORDINATOR			
COORDINATOR			
	V		
CLERK OR FINANCI			
OFFICER			
Orrich	·		