

**RESOLUTION
NUMBER 2024-83**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEVY COUNTY, FLORIDA, AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 IN THE AMOUNT OF \$869,460 DUE TO ADDITIONAL REVENUE FROM A STATE GRANT FOR SHELL MOUND BOAT RAMP CHANNEL IMPROVEMENTS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Levy County, Florida on September 17, 2024, held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2024-52 approving the Final Budget for Fiscal Year 2024-2025 (the "FY24-25 Budget"); and

WHEREAS, pursuant to Section 129.06(2), Florida Statutes, this Resolution is required in order to amend the FY24-25 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The FY24-25 Budget is amended as follows:

The Misc Grants Fund (Fund No. 115) is increased by \$869,460 due to receipt of additional revenue from a Florida Fish & Wildlife Conservation Commission State Grant (Agreement No. 24074) for the Shell Mound Boat Ramp Channel Improvements and those additional revenues are appropriated as set forth in the budget amendment form attached to and made a part of this Resolution.

2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on the December ____, 2024.

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA

ATTEST
Clerk of the Circuit Court and
Ex-Officio Clerk to the Board

Desiree Mills, Chair

Danny J. Shipp

Approved as to form and legal sufficiency

Nicolle M. Shalley, County Attorney

LEVY BOCC BUDGET AMENDMENT FORM

Email to: TRETHEWAY-ALI@LEVYCOUNTY.ORG

Requesting Department / Office:	0410 PARKS	One-Time or Recurring? One-time
Explanation / Description:	2024 Agreement with Florida Fish & Wildlife Conservation Commission Agreement No. 24074. Funding set at \$869,460.00	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match? NO
BOCC Meeting Date (if Necessary)		Approved?

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
I15-G394-572-31010	PROFESSIONAL SRV	\$ 869,460
Net Increase (Decrease) in USES:		\$ 869,460

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
I15-334G394	ST GRANT-SHELL MD BOAT RAMP CHANNEL IMP 24C	\$ 869,460
Net Increase (Decrease) in SOURCES:		\$ 869,460
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: Walter Webb DATE: 12-3-24

COUNTY MANAGER: Cecilia Tretheway DATE: 12/4/24

BUDGET OFFICER: _____ DATE: _____