

**RESOLUTION
NUMBER 2023-72**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2022-23; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, on September 20, 2022, the Board of County Commissioners of Levy County, Florida held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2022-55 approving the Final Budget for Fiscal Year 2022-2023 (the "FY22-23 Budget");

WHEREAS, the Board set the appropriations and revenue estimate for the FY22-23 Budget in the amount of \$130,147,901; and

WHEREAS, as allowed by Section 129.06(2), Florida Statutes, this Resolution is adopted in order to finally amend the FY22-23 Budget to reflect the cumulative budget amendments throughout FY22-23.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The FY22-23 Budget in the amount of \$130,147,901 is hereby amended to \$147,079,535, as set forth in the Summary attached to and made a part of this Resolution.
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on November 21, 2023.

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA

ATTEST
Clerk of the Circuit Court and
Ex-Officio to the Board

Matt Brooks, Chair

Danny J. Shipp

Approved as to form and legal sufficiency

Nicolle M. Shalley, County Attorney

LEVY COUNTY FISCAL YEAR 2023 FINAL AMENDED BUDGET

Summary of Fund Sources & Uses - Includes Reserves

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JB

BY FUND	SOURCES		USES
001 - GENERAL FUND	\$	58,804,242	\$ (58,804,242)
101 - ROAD & BRIDGE	\$	8,090,200	\$ (8,090,200)
102 - LOCAL HOUSING ASSISTANCE	\$	948,396	\$ (948,396)
104 - STATE MOSQUITO CONTROL	\$	60,392	\$ (60,392)
107 - COURT TECHNOLOGY	\$	273,456	\$ (273,456)
108 - PUBLIC TRANSIT	\$	1,496,600	\$ (1,496,600)
109 - E-911 COMMUNICATIONS	\$	333,600	\$ (333,600)
113 - COURT FACILITIES	\$	793,600	\$ (793,600)
115 - MISC GRANTS FUND	\$	1,604,353	\$ (1,604,353)
116 - EMERGENCY MEDICAL SERVICES	\$	9,413,860	\$ (9,413,860)
120 - FIRE CONTROL	\$	4,969,952	\$ (4,969,952)
122 - ARTICLE V GRANT	\$	1,321,500	\$ (1,321,500)
123 - TOURIST DEVELOPMENT	\$	1,969,500	\$ (1,969,500)
125 - UTILITIES	\$	535,168	\$ (535,168)
127 - COUNTY COMMUNICATIONS	\$	93,400	\$ (93,400)
130 - ADDITIONAL COURT COSTS	\$	121,500	\$ (121,500)
134 - BUILDING INSPECTIONS & SAFETY	\$	1,663,600	\$ (1,663,600)
140 - IMPACT FEES-EMERGENCY MEDICAL	\$	133,800	\$ (133,800)
141 - IMPACT FEES-PARKS	\$	206,800	\$ (206,800)
150 - IMPACT FEES-ROAD DISTRICT I	\$	640,990	\$ (640,990)
151 - IMPACT FEES-ROAD DISTRICT II	\$	2,037,890	\$ (2,037,890)
152 - IMPACT FEES-ROAD DISTRICT III	\$	33,280	\$ (33,280)
153 - IMPACT FEES ROAD-DISTRICT IV	\$	609,500	\$ (609,500)
160 - RESTORE ACT FUND	\$	792,792	\$ (792,792)
170 - SHERIFF FEDERAL EQUITABLE SHARING	\$	90,500	\$ (90,500)
171 - LAW ENFORCE TRUST - SPEC LAW	\$	16,600	\$ (16,600)
172 - LAW ENFORCE TRUST - INVESTIGATIONS	\$	10,400	\$ (10,400)
173 - LAW ENFORCE TRUST - CRIME PREVENTION	\$	119,900	\$ (119,900)
174 - LAW ENFORCE TRUST - LOCAL LAW	\$	40,800	\$ (40,800)
194 - ARPA LOCAL ASSISTANCE AND TRIBAL CON	\$	75,772	\$ (75,772)
202 - SALES TAX REV BOND DEBT SRV	\$	1,128,212	\$ (1,128,212)
301 - CAPITAL PROJECTS AND EQUIPMENT REPLA	\$	24,248,502	\$ (24,248,502)
363 - ROAD IMPROVEMENT & RESTORATION	\$	14,809,155	\$ (14,809,155)
402 - LANDFILL OPERATIONS	\$	8,956,888	\$ (8,956,888)
701 - HEATHERWOOD	\$	1,273	\$ (1,273)
702 - JORDAN ESTATES/EMANUEL DR	\$	8,564	\$ (8,564)
704 - CANNON HOMESITES/LAY ST	\$	2,140	\$ (2,140)
705 - STARTING POINT	\$	33,201	\$ (33,201)
706 - WILLISTON HIGHLANDS 5	\$	134,686	\$ (134,686)
707 - WILLISTON HIGHLANDS 7	\$	31,717	\$ (31,717)
708 - WILLISTON HIGHLANDS 12	\$	37,300	\$ (37,300)
709 - RALEIGH OAKS/MATHEWS ROAD	\$	9,508	\$ (9,508)
710 - FAWNWOOD ESTATES/FAWN DR	\$	6,717	\$ (6,717)
711 - DOE RUN/MAGNOLIA ST	\$	6,402	\$ (6,402)

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BY FUND	SOURCES		USES
712 - SUNSHINE ESTATES I/GIBB-SNSHNE	\$	15,767	\$ (15,767)
714 - N STAR RANCHETTE/THRASHER-STAR	\$	5,895	\$ (5,895)
715 - SPANISH TRACE	\$	12,838	\$ (12,838)
716 - SPANISH TRACE 1 ADDN	\$	4,343	\$ (4,343)
719 - LONG POND LANDING	\$	31,427	\$ (31,427)
722 - WHISPERING OAKS #2	\$	22,614	\$ (22,614)
723 - CEDAR PINES UNIT 2	\$	5,042	\$ (5,042)
724 - COUNTRYSIDE ESTATES/QUAIL-DELM	\$	9,420	\$ (9,420)
725 - COUNTRY WALK EST. #2	\$	9,468	\$ (9,468)
727 - SHADY ACRES/SALLS LANE	\$	5,408	\$ (5,408)
730 - KINGS HILL	\$	10,923	\$ (10,923)
731 - DEERE RIVER ESTATES	\$	2,393	\$ (2,393)
732 - MEADOWLAND EST 2/MEADOWLAND DR	\$	2,029	\$ (2,029)
733 - WACASASSA RIVER ACRES/WILD HOG	\$	6,929	\$ (6,929)
734 - SUNSHINE EST. 3 ADD.	\$	17,667	\$ (17,667)
735 - MEADOWVIEW ESTATES 1 ADD	\$	2,108	\$ (2,108)
736 - QUAIL RUN UNIT 2/QUAIL AVE	\$	727	\$ (727)
739 - RIDGE VIEW	\$	1,451	\$ (1,451)
740 - SUMNER PLACE	\$	7,648	\$ (7,648)
741 - ARROWOOD	\$	2,711	\$ (2,711)
742 - CEDAR PINES UNIT 3	\$	4,323	\$ (4,323)
743 - GREEN HILLS	\$	7,616	\$ (7,616)
744 - KING RANCH OF FL RNCHET 1	\$	4,755	\$ (4,755)
746 - TRIPLE CROWN FARMS/2&3	\$	35,447	\$ (35,447)
749 - PINE MEADOWS	\$	18,318	\$ (18,318)
751 - LONG POND OAKS/BRYAN-DRUMMOND	\$	6,579	\$ (6,579)
752 - CHIEFLAND WOODS 2 PHASE 1	\$	2,916	\$ (2,916)
753 - STEEPLECHASE FARMS	\$	863	\$ (863)
755 - LANGLEY ESTATES	\$	13,600	\$ (13,600)
756 - NORTH CHIEFLAND ESTATES/N CHF	\$	21,417	\$ (21,417)
757 - LONG POND PARADISE	\$	3,258	\$ (3,258)
758 - FARMS AT WILLISTON #2/TAMARON	\$	8,975	\$ (8,975)
759 - RALEIGH OAKS/LYNN ROAD	\$	11,742	\$ (11,742)
760 - PINEDEROSA/PINE ROAD	\$	4,216	\$ (4,216)
761 - ROLLING PINES UNIT 2/DONNA LN	\$	5,677	\$ (5,677)
762 - MORGAN FARMS	\$	11,111	\$ (11,111)
763 - KING RANCH OF FL RANCHETTES 2	\$	2,301	\$ (2,301)
764 - GRANTHAM ESTATES/GRANTHAM DR	\$	530	\$ (530)
765 - TISHOMINGO PLANTATION/NW 72 TR	\$	4,025	\$ (4,025)
766 - TIMBER RIDGE	\$	6,514	\$ (6,514)
767 - BUCK BAY/PHASE 1	\$	1,907	\$ (1,907)
768 - OAK MEADOWS PHASE 1 & 2	\$	3,557	\$ (3,557)
771 - DEER FIELD/NE 68TH LANE	\$	1,123	\$ (1,123)
772 - ROCK WOOD/NE 49TH ST	\$	754	\$ (754)
773 - COTTON WOOD	\$	1,658	\$ (1,658)

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BY FUND	SOURCES		USES	
774 - MEADOW WOOD PHASE 1 & 2	\$	2,937	\$	(2,937)
Grand Total	\$	147,079,535	\$	(147,079,535)