



Levy County, Florida NGCS Budgetary Quote: 1/10/24 Population Served 45,260

Line	Quantity	Description	Accounting Metric	Unit Price	Line Total
1		Monthly Recurring Charges			
2		NGCS Core Services			
3	1	Location Services	Population	\$905.20	\$905.20
4	1	i3 Routing Services	Population	\$2,263.00	\$2,263.00
5	1	Network Services -Actual cost for diverse carriers*	PSAP	\$1,258.58	\$1,258.58
6	1	Text for 911 - Texty -	Population	\$452.60	\$452.60
7	1	MEVO Disaster Recovery	Population	\$248.93	\$248.93
8		NGCS Monthly Recurring Subtotal			\$5,128.31
18		Monthly Total (MRC)			\$5,128.31
19		Non-Recurring Charges			
20	1	NGCS Core Services Implementation Fee	Primary PSAP	\$4,923.18	\$4,923.18
25		Implementation Total (NRC)			\$4,923.18

Milestone 1- NRC Due at Contract Signature (net 45 days)	Year 1 Cost	\$66,462.90
Milestone 2 - Network Charges start at Phase 1 (net 45 days)	Year 2 Cost	\$61,539.72
Milestone 3 - Full MRC starts a completion of Phase 2 (net 45 days)	Year 3 Cost	\$61,539.72
	Year 4 Cost	\$61,539.72
	Year 5 Cost	\$61,539.72
	Five Year Total	\$312,621.78

* Network will be actual cost for diverse carriers

** Network diversity is required before contracting**