

Maintenance Project Name	Estimated Cost	Estimated Start Date	Proposed Completed	Status
Sewer Connection	\$144,000.00		9/30/2026	Preparing to go out to bid
Water drainage/Park lot	\$788,911.00		9/30/2026	Waiting on permitting, then go out to bid
Drainage north and east side of building			9/30/2026	With engineer from Locklear
Gutters	\$13,000.00		9/30/2026	
Covered walkway replacement	\$22,000.00		9/30/2026	
Floor replacment Main area Development	\$25,000.00		9/30/2026	
Floor replacement Testing and training area	\$12,000.00		9/30/2026	
Replace A/C and Heat testing and Training Area	\$38,000		9/30/2026	
Lighting, electric, data replacement Testing and training area	\$12,000.00		9/30/2026	
Ceiling replacment Testing and Training Area	\$11,000.00		9/30/2026	
Replace/repair walls Testing and Training Area	\$37,000.00		9/30/2026	
Relocate Data tray	\$4,500.00		9/30/2026	
Paint Interior Testing and Training Area	\$9,000.00		9/30/2026	
Patch and Paint Exterior	\$25,000.00		9/30/2026	
Paint Interior Door Frames Main Area Development	\$6,000.00		9/30/2026	
Card swipe/key pad locks interior and exterior	\$24,000.00		9/30/2026	
Total	\$1,171,411.00			