

BUDGET WORKSHOP #2
LEVY COUNTY BOARD OF COUNTY COMMISSIONERS
June 2, 2026

The Budget Workshop #2 of the Board of County Commissioners was held on June 2, 2026, at 1:00 P.M. in the Board of County Commissioners (BoCC) meeting room at the Levy County Government Center.

CALL TO ORDER: Chairman Tim Hodge called the meeting to order at 1:00 P.M.

- **COMMISSIONERS PRESENT:**
 - District 1: Vice Chairman Charlie Kennedy
 - District 2: Commissioner Rock Meeks
 - District 3: Commissioner Desiree Mills
 - District 4: Chairman Tim Hodge
 - District 5: Commissioner Johnny Hiers
- **ALSO PRESENT:**
 - County Manager, Mary-Ellen Harper
 - County Attorney, Byron Flagg (Gray Robinson)

PUBLIC COMMENTS: NONE

BUSINESS OR INFORMATIONAL ITEMS:

1. Budget Workshop 2: (Audio 2:02)

Presenter: Finance and Administration Director, Jason Rivera

- a. Capital Improvement Plan
- b. Employee cost and benefits discussed
- c. Preliminary assessment updates

Discussion: 5yr CIP plan is projected to increase by 14 million due to current projects, roads, public safety, grants, etc. The Governor is requesting that all county governments reduce their budgets by 10% without cutting Fire/EMS or Sheriff's Office services. Health insurance costs are estimated to increase by 10%. The proposed tax reduction bill, if passed, will hinder the budget. Each county department is set to meet to establish budget needs and identify where cuts can be made.

Public Comment: Terry Witt (Chiefland) - What does the 10% cut look like and where are the cuts going to come from.

BEING NO FURTHER BUSINESS TO COME BEFORE THE COMMISSION THE MEETING WAS ADJOURNED AT 1:29 P.M.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FL

Clerk of Court, Matt Brooks

Chairman, Tim Hodge

Minutes Submitted by: Matt Brooks, Clerk of Court & Comptroller

Date Submitted: June 2, 2026