

RESOLUTION NUMBER 2026-18

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEVY COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025–2026 BUDGET IN THE AMOUNT OF \$105,806 TO RECOGNIZE STATE GRANT REVENUES FOR EMERGENCY MANAGEMENT ACTIVITIES; REDUCE RESERVE FOR CASH IN THE BUILDING INSPECTIONS & SAFETY FUND AND APPROPRIATE FUNDING FOR FACILITY REHABILITATION, INFRASTRUCTURE IMPROVEMENTS, AND BUILDING SYSTEM UPGRADES; PROVIDING CERTAIN FINDINGS; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, on September 23, 2025, the Board of County Commissioners of Levy County, Florida held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2025-62 approving the Final Budget for Fiscal Year 2025-2026 (the “FY25-26 Budget”); and

WHEREAS, pursuant to Section 129.06(2)(f), Florida Statutes, it is necessary to amend the Fiscal Year 2025–2026 Budget to approve interfund transfers and to recognize and appropriate state grant revenues for their intended purposes.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

SECTION 1. FINDINGS. The above findings are true and correct and are hereby incorporated herein by reference.

SECTION 2. AMENDMENT TO FY25-26 BUDGET. The FY25-26 Budget in the amount of \$207,287,394 is hereby amended to \$207,393,200 as set forth in the summary in Exhibit A, which is attached hereto and incorporated herein by reference.

SECTION 3. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this resolution are hereby repealed to the extent of the conflict.

SECTION 4. SEVERABILITY. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, it is the intent of the Board of County Commissioners that such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application and, to this end, the provisions of this resolution are declared severable.

SECTION 5. EFFECTIVE DATE. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED on July 21, 2026.

**BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA**

ATTEST

Clerk of the Circuit Court and

Ex-Officio to the Board

Tim Hodge, Chair

Matt Brooks

Approved as to form and legal sufficiency

GrayRobinson, Interim County Attorney

EXHIBIT A

BUDGET AMENDMENT

BUDGET SUMMARY

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE FUND	TOTAL ALL FUNDS
Taxes	34,442,875	1,950,000	-	-	36,392,875
Permits, Fees, & Special Assessments	-	11,368,334	-	2,553,000	13,921,334
Intergovernmental Revenue	12,996,260	15,575,944	21,379,020	420,277	50,371,501
Charges For Services	2,965,300	4,250,200	-	1,540,000	8,755,500
Judgements, Fines, & Forfeits	5,800	56,600	-	-	62,400
Miscellaneous Revenues	1,047,782	2,369,080	813,000	252,900	4,482,762
TOTAL SOURCES	\$ 51,458,017	\$ 35,570,158	\$ 22,192,020	\$ 4,766,177	\$ 113,986,372
Beginning Cash Balance	28,673,788	19,339,671	29,885,600	3,494,200	81,393,259
Transfers In	-	10,250,817	1,635,570	127,182	12,013,569
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 80,131,805	\$ 65,160,646	\$ 53,713,190	\$ 8,387,559	\$ 207,393,200
EXPENDITURES					
General Government	13,831,542	1,085,520	1,105,570	-	16,022,632
Public Safety	25,878,480	19,203,314	16,737,000	-	61,818,794
Physical Environment	830,285	4,613,362	3,761,660	6,263,733	15,469,040
Transportation	-	15,960,270	13,243,061	-	29,203,331
Economic Environment	312,147	5,059,554	150,000	-	5,521,701
Human Services	2,747,203	607,753	110,000	-	3,464,956
Culture & Recreation	1,121,500	2,554,396	-	-	3,675,896
Court Related	75,750	886,548	1,000,000	-	1,962,298
TOTAL EXPENDITURES	\$ 44,796,907	\$ 49,970,717	\$ 36,107,291	\$ 6,263,733	\$ 137,138,648
Transfers Out	10,377,999	1,635,570	-	-	12,013,569
Reserves	24,956,899	13,554,359	17,605,899	2,123,826	58,240,983
TOTAL APPROPRIATED EXPENDITURES					
TRANSFERS, RESERVES & BALANCES	\$ 80,131,805	\$ 65,160,646	\$ 53,713,190	\$ 8,387,559	\$ 207,393,200