

STACY A. SCOTT
PUBLIC DEFENDER
Eighth Judicial Circuit

151 Southwest 2nd Avenue
Gainesville, FL 32601-6229
(352) 338-7370

81 N. 3rd Street
Macclenny, FL 32063
(904) 259-4245

Bradford County Courthouse
P.O. Box 1059
Starke, FL 32091-1059
(904) 966-6273

353 South Court Street
P.O. Box 1119
Bronson, FL 32621-1119
(352) 486-5350



Serving Alachua County

Serving Baker County

Serving Bradford and
Union Counties

Serving Levy and
Gilchrist Counties

Reply to:

May 17, 2022

Levy County Board of County Commissioners
Attn: Mr. Jared Blanton
355 South Court Street
Bronson, FL 32621

Re: FY 2022/23 Levy County I.T. Budget Request

Enclosed please find our Information Technology & Communications budget request for FY 2022-23. Our current budget request is necessary to meet the operating needs of our agency.

Please note that this budget request does not address other Article V [rev. 7] expenditures associated with facility costs such as the following budget accounts for which we do not receive invoices and have no meaningful control over their associated expenditures:

001-0231-603-41010 Communication Services
001-0231-603-43010 Utility Services
001-0231-603-46010 Repair/Maint.-Bldg./Grounds
001-0231-603-46061 Repair/Maint.-A/C Bldg.
001-0231-603-46075 Repair/Maint.-Security

This agency respectfully requests your consideration of our budget request. Please contact me if you need additional information or have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dan Priscott".

Dan Priscott,
Administrative Director

FY 2022-23 LEVY COUNTY I.T. BUDGET REQUEST
PUBLIC DEFENDER'S OFFICE, 8TH JUDICIAL CIRCUIT

CIRCUIT-WIDE SHARED COSTS [107-0231-713-49018 & 001-0231-713-49018]
(11% REIMBURSED COSTS TO ALACHUA COUNTY)

STAC Maintenance	4,460.00
Microsoft Windows EA	<u>2,715.00</u>
	\$7,175.00

EQUIPMENT [107-0231-713-64010]

Computers/Laptops	\$3,000.00
-------------------	-------------------

Total Reimbursement to Alachua County **\$10,175.00**

REPAIRS/MAINTENANCE [107-0231-713-46030]

Hardware/PC maintenance	650.00
Misc. Repairs & Maintenance	<u>1,500.00</u>
Total:	\$2,150.00

IT OPERATING SUPPLIES [107-0231-713-52040] **\$2,500.00**

COMMUNICATIONS-MOBILE [001-0231-603-41011] **\$4,000.00**

TOTAL I.T. BUDGET REQUEST: **\$18,825.00**