

LEVY COUNTY SUPERVISOR OF ELECTIONS
2022-2023 BUDGET

FILED

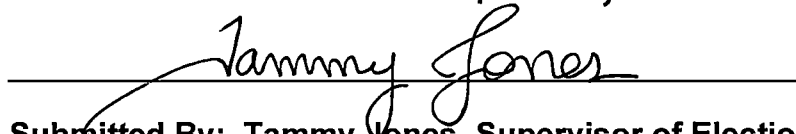
Account Number: 001-0195-581-91010

2022 MAY 18 PM 2: 46

519.11	Executive Salaries	DANNYS \$ 119,000.00
519.12	Regular Salaries & Wages	LEVY COUNTY \$ 177,000.00
519.13	Other Salaries & Wages	\$ 41,000.00
519.14	Overtime (Subject to FICA & Retirement)	\$ 15,000.00
519.21	FICA	\$ 24,000.00
519.22	Retirement	\$ 84,000.00
519.23	Life & Health Insurance	\$ 41,500.00
519.24	Workers' Compensation	\$ 1,000.00
519.31	Professional Services	\$ 33,000.00
519.32	Accounting & Auditing	\$ 6,000.00
519.34	Other Services	\$ 97,000.00
519.40	Travel & Per Diem	\$ 8,000.00
519.41	Communication Services	\$ 9,000.00
519.42	Freight & Postage Services	\$ 32,000.00
519.43	Utility Services	\$ 1,500.00
519.44	Rentals & Leases	\$ 3,000.00
519.46	Repair and Maintenance Services	\$ 8,500.00
519.47	Printing & Binding	\$ 36,000.00
519.48	Promotional Activities & Advertisement	\$ 3,000.00
519.51	Office Supplies	\$ 15,000.00
519.52	Operating Supplies	\$ 7,500.00
519.54	Books, Publications, Subscriptions and Memberships	\$ 3,000.00
519.55	Training	\$ 5,000.00
519.64	Machinery & Equipment	\$ 20,000.00

TOTAL

\$ 790,000.00



Submitted By: Tammy Jones, Supervisor of Elections

May 18, 2022

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Future, current and prior budget years:

2022-2023	\$790,000.00 (\$105,000 increase)
2021-2022	\$685,000.00 + Budget Amendment \$33,689 on 2/22/22
2020-2021	\$599,000.00
2019-2020	\$636,000.00
2018-2019	\$570,500.00

Increase due to:

1) IT Vendor increase in fees	\$ 5,000.00
2) Internet (upgrade from U-verse to Fiber)	\$ 3,000.00
3) Accounting Services	\$ 7,000.00
4) New employee approved at February 22, 2022 BOCC meeting. Approved amount was for 7 months to finish FY21-22.	
a) Salary includes raise of \$2.5 + 5%	\$ 47,851.68
b) FICA	\$ 3,660.65
c) Health Insurance	\$ 10,323.36
d) Life Insurance	\$ 40.80
e) Retirement	\$ 5,502.94
5) Employee Raises of \$2.50 + 5%	
a) Increase Salary	\$ 19,000.24
b) FICA	\$ 1,453.51
c) Retirement increase	\$ 2,185.03
6) Overtime	\$ 5,000.00
a) FICA	\$ 382.50
b) Retirement	\$ 575.00
7) VR Systems Inc. price increase	\$ 1,244.00
8) SOE Salary	\$ 2,000.00

TOTAL

\$114,219.71