

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0190 CLERK TO BOARD	One-Time or Recurring? Recurring
Explanation / Description:	Amending the Clerk budget by appropriating additional revenues collected by the Clerk's Office for the purpose of paying for raise package for the remainder of Fiscal Year 2022. Note this does not directly impact BOCC budgeted funds.	
SOURCE of Funds and Required APPROVAL level:	RECURRING - BOCC APPROVAL REQUIRED! Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match? NO
NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL.		Approved?
BOCC Meeting Date (if Necessary)	Tuesday, June 21, 2022	

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
CLERK ACCOUNTS ONLY - NOT BOCC GENERAL LEDGER		
050-.....-12000	Regular Wages & Salaries	\$ 48,300
050-.....-21000	FICA	\$ 3,700
050-.....-22000	Florida Retirement Contributions	\$ 6,000
(Expense account structure incomplete - will be allocated to different cost centers internally)		
Net Increase (Decrease) in USES:		\$ 58,000

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
CLERK ACCOUNTS ONLY - NOT BOCC GL		
050-3411001	Recording Fees	\$ 40,000
050-3411012	Doc Stamp Commissions	\$ 8,000
050-3417545	Tax Deed Fees	\$ 10,000
Net Increase (Decrease) in SOURCES:		\$ 58,000
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD:

*Danny J. Shipp*

COUNTY COORDINATOR:

CLERK OR FINANCE OFFICER: