

Robert (Bobby) B. McCallum, Jr.
Sheriff of Levy County



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MEMBER, FLORIDA SHERIFFS ASSOCIATION
 9150 NE 80th AVENUE
 P.O. DRAWER 1719
 BRONSON, FLORIDA 32621-1719

May 11, 2022

COPY

Levy County Board of County Commissioners
 355 South Court Street
 Bronson, Florida 32621

Honorable Board of County Commissioners:

Attached please find the requested budget for the fiscal year 2022/2023. I certify that this amount is a reasonable estimation of the cost to operate the Sheriff's Office for the fiscal year. We are requesting the following budget to be funded.

001-521	Personnel	\$ 6,032,448.00
	Operating Expenses	\$ 1,343,000.00
	Capital Outlay	\$ 118,000.00
	School Resource	\$ 1,314,268.00
	<u>Total</u>	<u>\$ 8,807,716.00</u>
001-711	Personnel	\$ 811,414.00
	<u>Total</u>	<u>\$ 811,414.00</u>
001-523	Personnel	\$ 4,546,522.00
	Operating Expenses	\$ 1,330,920.00
	Capital Outlay	\$ 88,000.00
	<u>Total</u>	<u>\$ 5,965,442.00</u>
001-525	Personnel	\$ 334,785.00
	Operating Expenses	\$ 19,700.00
	Capital Outlay	\$ 500.00
	<u>Total</u>	<u>\$ 354,985.00</u>
001-529	Personnel	\$ 1,736,147.00
	Operating Expenses	\$ 112,000.00
	Capital Outlay	\$ 17,000.00
	<u>Total</u>	<u>\$ 1,865,147.00</u>
001-911	Personnel	\$ 127,025.00
	Operating Expenses	\$ 69,727.00
	Capital Outlay	\$ 12,000.00
	<u>Total</u>	<u>\$ 208,752.00</u>

Grand Total \$ 18,013,456.00

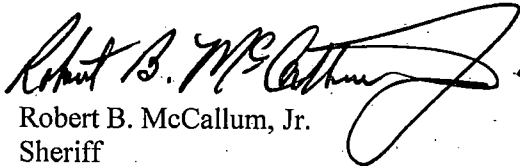
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CLERK OF CIRCUIT COURT
 LEVY COUNTY FLORIDA

The Sheriff's Office anticipates a rollover of existing unspent capital funds of \$516,037.52 at 9/30/22. We would like to request the same level of additional minimum recurring allotment of \$400,000 for FY 2023 as was approved on 6/22/21 for FY 2022, and this amount would be added to our year-end rollover funds to arrive at FY 2023's total available capital funding. We understand that once Final FY 2022 balances are known, the Board's Finance & Budget Office will "true-up" the anticipated rollover to either add or subtract funds to arrive at the actual rollover per the Board's Budget Policy Resolution 2017-015, Section VI. We understand that the BOCC cannot reallocate or re-appropriate capital funds, including but not limited to excess rollover, previously allocated to our office, except as requested by the Sheriff (FS 30.49(8)), (FS 129.01(2)(e)2)."

Sincerely,



Robert B. McCallum, Jr.
Sheriff

RBM/cng