

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

| | | |
|--|--|------------------------------------|
| Requesting Department / Office: | 0106 GENERAL OPERATIONS | One-Time or Recurring? One-time |
| Explanation / Description: | TRANSFER MONEY TO PURCHASE PROPERTY, PROJECT NAME: 'OTTER CREEK OPERATIONS CENTER' | |
| SOURCE of Funds and Required APPROVAL level: | Appropriating Reserves (Capital Outlay Reserve) - Approved by BOCC Resolution | Grant Match? NO |
| <small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small> | | Approved? |
| BOCC Meeting Date (if Necessary) | Tuesday, February 7, 2023 | |

BUDGET AMENDMENT DETAIL.

| Account Number | Description | Increase (Decrease) |
|--------------------|-------------------------|---------------------|
| 301-9900-519-99060 | CAPTIAL OUTLAY RESERVES | \$ (230,000) |
| 301-6019-519-61010 | LAND | \$ 230,000 |

Net Increase (Decrease) in USES: \$

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

| Account Number | Description | Increase (Decrease) |
|----------------|-------------|---------------------|
|----------------|-------------|---------------------|

Net Increase (Decrease) in SOURCES: \$

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: Alicia Intenay

COUNTY COORDINATOR: [Signature]

CLERK OR FINANCE OFFICER: [Signature]