

**LEVY BOCC BUDGET AMENDMENT FORM**

Email to: LEVYFINANCE@LEVYCLERK.COM

<b>Requesting Department / Office:</b>	0240 EMERGENCY MEDICAL SERV	<b>One-Time or Recurring?</b> One-time
<b>Explanation / Description:</b>	Appropriation of sufficient funds for IAFF Incentive/Retention Pay Program approved on 12/22/2020 - EMS Portion, Reapportionment and Increase of DPS Budget for current trends, replacing funds previously moved by Department	
<b>SOURCE of Funds and Required APPROVAL level:</b>	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	<b>Grant Match?</b> NO
<small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small>		<b>Approved?</b>
<b>BOCC Meeting Date (if Necessary)</b>	Tuesday, March 16, 2021	


BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
116-0240-526-12000	Regular Wages	\$ 28,000
116-0240-526-13000	Other / Part Time Wages	\$ 40,000
116-0240-526-14000	Overtime	\$ 71,000
116-0240-526-15002	Recruitment / Retention Incentive Pay *NEW ACCT*	\$ 118,000
116-0240-526-21000	FICA Taxes	\$ 18,000
116-0240-526-22000	Retirement	\$ 8,000
116-9900-526-99010	Health Insurance	\$ (100,000)
116-9900-526-99010	Reserve for Contingency	\$ (183,000)


Net Increase (Decrease) in USES: \$ -

**ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:**

Account Number	Description	Increase (Decrease)
		\$ -

Net Increase (Decrease) in SOURCES: \$ -  
DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: 

COUNTY COORDINATOR: 

CLERK OR FINANCE OFFICER: 