

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0122 MAINTENANCE	One-Time or Recurring? One-time
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Explanation / Description:	MOVING MONEY FROM RESERVE FOR CONTINGENCIES TO CLOSE OUT FY 22.	
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SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match? NO
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NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

BOCC Meeting Date (if Necessary)	Tues, October 18, 2022	Approved? NO
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BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-0122-519-31010	PROFESSIONAL SRV	\$ (50)
001-0122-519-41010	COMMUNICATIONS SERVICES	\$ (3,350)
001-0122-519-43010	UTILITY SERVICES	\$ 174
001-0122-519-46010	REPAIR/MAINT CH BLDG/GROUNDS	\$ 6,130
001-0122-519-46030	REPAIR/MAINT EQUIP	\$ (15)
001-0122-519-46032	REPAIR/MAINT GENERATORS	\$ (50)
001-0122-519-46100	REPAIR/MAINT AUTO	\$ (360)
001-0122-519-46110	REPAIR/MAINT ELEVATOR	\$ (75)
001-0122-519-46401	REPAIR/MAINT OTH BLDGS	\$ 3,000
001-0122-519-49010	COMM/FEES/COST/OTH	\$ (200)
001-0122-519-51010	OFFICE SUPPLIES	\$ (15)
001-0122-519-52010	GAS	\$ 7,650
001-0122-519-52040	MISC. SUPPLIES	\$ 1,500
001-0122-519-52050	CLOTHING	\$ (180)
001-0122-519-52060	TOOLS SMALL IMPLEMENTS	\$ (255)
001-0122-519-52080	CHEMICALS/ CLEANING SUPPLIES	\$ (4,780)
001-0122-519-52300	EQUIPMENT UNDER 1000	\$ 734
001-9900-519-99010	RESERVE FOR CONTINGENCIES	\$ (9,858)

Net Increase (Decrease) in USES: \$

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION

Account Number	Description	Increase (Decrease)
		\$

Net Increase (Decrease) in SOURCES: \$

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD:

*Jim Jones* 10 OCT 2022

COUNTY COORDINATOR:

*Alicia Klaway*

CLERK OR FINANCE OFFICER

*Danny Shy*