Date: 6/20/2022

RFP_2022_002 - P25 Public Safety

	NAME	REPRESENTING	MAILING ADDRESS	TELEPHONE	E-MAIL	1
1	Pouglas Baker	Bakers Communications	PO 3179 FL 32086		Doug @4 Bakers.net	
2	Justin Baker	Bakers Communication		Li	Justin@4 Bakers . net	
3	Krith GASTON	L3 Hazas	3800 ESTAMAGE WAS SUITE 190 TAULAGASSE; To 32311	954-860-67	87 Keirl. Gaston CL3 HAR	R.Š.,
	BRIAN ROBERTS	TAIT			BZIAN. ROBEZIS @ TAIT COAN	בענ
5	PETER UHGAR	TAIT	BOX 872204 NRH TX 76182	νι		(1701 (1) (1)
6	Ed Groney	Amp	90 V. Pioneer 19208 Ave, Showerford PA	570 696 3100	Ed, Gray @ Ampas	
7	Devin MiAleur	Aviat Networks	345 Darker Drive Australytx.	514-7467112	1 :	ł. <i>c</i>
8	Steve Fisher	CI	Vers Beach Pt	772-978	SFSIENO ASKYCI.C.	01
9	Maria Pachew	CI	Tampa Pi	(813)70°	Mpachew Dask4Ci-cen	
10	ROBERT WEBB	TRI-CO	795 OCTS. LECANTO, FL	<u> </u>	ROBERT-WEBB @TRI-CO-US.	
11	Cory Leverett	Tri-Co	719 5. 0 tis Are Leconto, FL 34461	0823 327 -375-	Cory. Leverett@fri-com	

	Wane	Represed ATTE	ENDANCE LOG Addriss	Phone	Pmal
12	Mark Davis	Avia	200 forker pr Austin, TX	770,757	mark, davis @ avintnet, com
13	SECT MAKRONALD	CI	7792 PROFESSIONAL PLACE TAMPA, FL 33637	813 908 8389	SMALDENALDERSKYCE, COM
14.	THOMAS BRADES	MOTOROLA	133 STRANDER BANK	-804-314-8650	Thomas brodley anotococa solomin
15	ANDY DENT	•	5033 NW 12197 DR CORAL SCRINGS, FL3076 5046 Tennsso-Capital Had	954-632-9640	ANDREW-DENT @ MOTOROLA SOLUTIONS. COM
16	Bryan Hocher	Williams Common chim	(11)	850-980-604.	blhochy Cunsion. com
17	,		5046 Tenrasses Copital BIVI Tallehasseef 1 323 62	469-978	Ptaylore was com. com
18					
19					
20					
21					
22					
23					

Tabulation Sheet

Agency Name Levy County Board of County Commissioners

Bid Number RFP-RFP_2022_002-0-2022/AT

Bid Name P25 Public Safety Voice Radio Communications System

Bid Due Date 07/25/2022 14:00:00 Eastern

Bid Opening Closed

3 r	esc	or	ises	foi	un	d.	
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_3	responses to	✓ onliı	ne, [🔤] offline,	not sub	mitting, 💔 no	t received		
	Company	Responded	Address	Bid Amount	Alt Bid Amount	Declared Attributes	Documents	Sent
C	omplete							
1	Communications International, Inc.	07/25/2022 12:55:35 Eastern	4450 N US HWY 1, Vero Beach, FL, 32967	\$0.0000	0.0000		Bid Documen	it 🗸
2	Motorola Solutions Inc	07/25/2022 10:24:22 Eastern	401 E Las Olas Boulevard, 16th Floor, Fort Lauderdale, FL, 33301	\$0.0000	0.0000		Bid Documer	it 🗸
3	1	07/24/2022 18:14:53 Eastern	5046 Tennessee Capital Boulevard, Tallahassee, FL, 32303	\$0.0000	0.0000		Bid Documer	it 🗸

LEVY COUNTY BOARD OF COUNTY COMMISSIONERS PROPOSAL ATTENDANCE SHEET

DATE: 7/25/2022 TIME: 2:00 P.M. PROPOSAL IDENTIFIER: RFP_2022_002 - P25 Public Safety Voice Radio Communications System **STAFF IN ATTENDANCE:** DEPARTMENT PRINT NAME **SIGNATURE** PROPOSER IN ATTENDANCE: SIGNATURE **COMPANY** PRINT NAME E IN ATTENDANCE: **SIGNATURE PRINT NAME** Branhoup

P25 PROJECT PROPOSAL REVIEW

September 26, 2022, 10:00 AM

SIGN-IN SHEET

NAME	DEPARTMENT OR COMPANY	SIGNATURE
Mitt dueld on	BOCC	May
CLA Yton Drew	005	the
B. Beauchamp	So	8 B
F. Almeida	Les	1
Mara Pacheno	Communicate liter	die MC
20€ F0€0	Communication Las	ag .
Mitch Harrell	DRS	Day S. HA
Hicie Tretheway	procurement	Olicia Where

RFP_2022_002

P25 - PROJECT

EVALUATION TOTAL SHEET

COMPANY NAME: COMMUNICATIONS INTERNATIONAL

	MAIXIMUM POINTS				
CRITERIA	100	EVALUATOR 1	EVALUATOR 2	EVALUATOR 3	EVALUATOR 4
2.5.1	5	5	5	5	4
2.5.2	5	5	4	5	5
2.5.3	5	5	5	5	5
2.5.4	5	5	5	5	5
2.5.5	30	29	30	28	25
2.5.6	10	10	10	8	10
2.5.7	10	10	10	10	8
2.5.8	5	5	5	5	5
2.6	25	25	25	25	23
	100				
EVALUATORS TOTALS:		99	99	96	90
			384		
EVALUATION SCORE *(TOTAL POINTS DIVIDED BY NUMBER OF					
EVALUATORS	EVALUATORS 4)* 4				

RFP_2022_002

P25 - PROJECT

EVALUATION TOTAL SHEET

COMPANY NAME: MOTOROLA

	MAIXIMUM POINTS				
CRITERIA	100	EVALUATOR 1	EVALUATOR 2	EVALUATOR 3	EVALUATOR 4
2.5.1	5	2	5	4	5
2.5.2	5	5	5	5	5
2.5.3	5	5	5	5	5
2.5.4	5	5	5	5	5
2.5.5	30	27	27.5	25	25
2.5.6	10	9	9	9	8
2.5.7	10	9	9	9	6
2.5.8	5	5	5	5	3
2.6	25	24	12.5	20	18
	100				
EVALUATORS TOTALS: 91 83		83	87	80	
				341	
EVALUATION SCORE *(TOTAL POINTS DIVIDED BY NUMBER OF					
EVALUATORS	EVALUATORS 4)*				85.25

RFP_2022_002

P25 - PROJECT

EVALUATION TOTAL SHEET

COMPANY NAME: WILLIAMS COMMUNICATIONS

	MAIXIMUM POINTS				
CRITERIA	100	EVALUATOR 1	EVALUATOR 2	EVALUATOR 3	EVALUATOR 4
2.5.1	5	2	5	3	5
2.5.2	5	5	5	5	5
2.5.3	5	5	5	5	5
2.5.4	5	5	5	5	5
2.5.5	30	20	27.5	20	20
2.5.6	10	8	9	7	5
2.5.7	10	9	9	9	6
2.5.8	5	5	5	5	3
2.6	25	20	10	15	16
	100				
EVALUATORS TOTALS:		79	80.5	74	70
					303.5
EVALUATION SCORE *(TOTAL POINTS DIV		DIVIDED BY NUN	1BER OF		
EVALUATORS	EVALUATORS 4)* 4				

Levy County, FL

Radio System RFP Response Reviews



September 12, 2022





Agenda

- RFP responses
- FE findings
- Questions
- Next Steps





Proposals Received

- Communications International (Ci)
 - L3H System Integrator
 - L3H designated Regional Center of Excellence
- Motorola Solutions Inc. (MSI)
- Williams Communications Inc. (WCI)
 - L3H System Integrator





RFP compliance

- All proposals appear technically compliant with RFP
- Each proposer offered cost reduction options with varying levels of detail
 - Ci included letter from DMS (State) outlining the potential for cost savings
 - MSI proposed several different cost sharing options and supporting details
 - WCI proposed lifecycle cost reductions without supporting details or letter from the DMS
- Each proposal will require clarifications during contract negotiations





Key System Differences

- Sites All vendors proposed use of the existing six sites and six channels as depicted in the RFP.
- System Control Equipment Ci and Williams provided geographically separate locations for their core servers whereas Motorola's core (Master Site) contains redundant equipment in a single location.
- Simulcast and Voting Operation All vendors proposed redundant simulcast and voting equipment geographically separated. The L3Harris equipment proposed by Ci and Williams performs these functions via software (Distributed Control Point) within the base stations whereas these functions are performed by separate dedicated equipment in a Motorola system.
- RF Site Base Stations Ci proposed L3Harris new Two47 base stations, which is a new, recently launched product. Williams proposed L3Harris MastrV stations but, stated that the MastrV stations could be upgraded to Two47 stations at no additional cost. Motorola proposed their GTR8000 stations. All vendors proposed single TX and RX antenna systems.
- Channels All vendors proposed the required six P25 phase 2 (TDMA) channels. All vendors included phase 1 (FDMA) and Phase 2 (TDMA) operation.
- Interoperability Gateways Did not find reference within Ci's proposal to the multiband control station required within the dispatch center. Motorola's block diagram drawing included the multiband consolette and Williams' price pages included 7 multiband control stations. All vendors included the interop gateways at each RF site with each containing 8 ports.
- DC Power All vendors proposed DC power plant equipment providing 2-hour runtime.





Key Backhaul Differences

- Microwave Backhaul Ci and Motorola proposed similar microwave networks with the main difference being the size of the dishes.
 - Ci proposed six-foot main dishes with three-foot diversity dishes on all towers.
 - Motorola proposed a combination of eight foot and six-foot dishes at all sites except for the Chiefland site where ten foot and six-foot dishes were proposed for the link to Cedar Key.
 - Larger dishes provide higher gain and better theoretical performance but create more tower loading as well.
 - Williams proposed single six-foot dishes on all towers utilizing a 2+0 configuration where two radios are provided for each hop using different frequencies and lower modulations.
 - Williams is proposing frequency diversity where the other vendors proposed path diversity.
 - Space diversity is typically more resilient than frequency diversity but also creates more tower loading. All vendors proposed the same path/site constellation.
 - Williams proposed a redundant link between the dispatch center and Gulf Hammock site via a passive repeater at the Bronson Site.





Key Coverage Differences

- All vendors provided a coverage guarantee meeting the RFP requirement of 95% portable on the street.
- Ci noted a single location on the critical building list as not having the required 12 dB signal margin.
- Motorola provided a coverage guarantee of 98% mobile and 96% portable on street as well as within critical buildings (limited to 12 dB)
 - Also indicated that if 800 MHz Non-NPSPAC frequencies were utilized, coverage guarantees could be improved to mobile -98% and portable outdoors to 97%.
- WCI proposal included the use of 800 MHz Non-NPSPAC frequencies. 700 MHz coverage information was not provided.
 - Noted that coverage was provided to portables using 1/4 wave antennas.
 - Coverage guarantees provided are: 96% Portable outdoors 1/4 wave on hip, 95% portable indoors within 6 dB buildings, 98% mobile unity antenna, 95% portable within 20 dB buildings, 1/4 wave for cities of Bronson, Cedar Key, Chiefland, Inglis, and Williston. All critical buildings and fire stations covered





Key Project Management Differences

- All vendors claimed compliance with all installation items contained within the compliance matrix.
- WCI proposal was the most lacking in details, Motorola provided the most information,
 Ci's detail level was in between these.
- Motorola provided the most information related to site and civil work.
 - Assumed a new and larger generator at the Bronson site and providing services to relocate the existing generator to the Gulf Hammock site.
 - Motorola included, "install up to 3 antennas for the RF system". Motorola to clarify if the third antenna is
 for the multiband control station or if they are expecting diversity receive antennas. No related info
 found.

Schedule

- Williams' schedule appears too aggressive, and some items appear to start too early, and dependencies appear to be incorrect.
- Motorola's schedule is a bit more realistic with the Ci schedule being closest to achievable given current market conditions and supply chain issues.





Key Cost Differences

TABLE C.1.A - RADIO SYSTEM PRICE SUMMARY	Ci	Motorola	Williams
SYSTEM EQUIPMENT, SERVICES AND CIVIL DEVELOPMENT TOTAL	\$ 5,004,441.31	\$ 4,048,013.92	\$ 4,707,038.51
SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL	\$ 2,459,921.98	\$ 3,741,171.51	\$ 4,287,264.72
TOTAL BASE PROPOSAL PRICE	\$ 7,464,363.29	\$ 7,789,185.42	\$ 8,994,303.22
PROPOSED LIFECYCLE SUPPORT (Year 4 - 10)	\$ 2,502,285.04	\$ 1,990,476.72	\$ 2,048,244.15
10 Year TOTAL COST OF OWNERSHIP	\$ 9,966,648.34	\$ 9,779,662.14	\$ 11,042,547.37

Potential Cost Savings

- Ci detailed that a partnership with SLERS would result in undefined cost savings. Ci also provided a letter from DMS where the State was open to this discussion.
- Motorola provided several cost sharing options, e.g., shared core with Citrus County, remove Williston site, reducing coverage testing requirements, etc. for a potential capital cost reduction of ~\$1.5M
- WCI proposed that the State of Florida would pay for County's site maintenance costs (est. @ \$2.4M) if the County allows SLERS users to utilize the Levy sites. Williams did not include a letter from the State and no detail was provided on how the proposed savings were calculated.





Next Steps

• Evaluate proposals based on scoring matrix.

	Evaluation							
Item	Category	Max Points						
2.5.1	Executive Summary	5						
2.5.2	Organization Information	5						
2.5.3	Experience	5						
2.5.4	Compliance Matrix	5						
2.5.5	Proposed Design	30						
2.5.6	Project Management, Implementation, and Migration	10						
2.5.7	Warranty, Maintenance and Support	10						
2.5.8	Additional Information	5						
2.6	Pricing	25						
	TOTAL	100						

- Optional Request presentations from proposers evaluated as in the competitive range
- Issue notice of intent to award
- Begin contract negotiations





Thank You!

Brad Barber

V.P., Special Projects

Email: bbarber@fedeng.com

Phone: 850-377-7707





Smudast & Voting Equipment, Software, and Licensing Smudast & Voting Equipment, Software, and Licensing Smudast & Voting Equipment, Software, and Licensing Smudast & Voting & Smudast & Smu	TABLE C.1 - TOTAL PRICE SUMMARY						
TABLE C.I.A - RADIO SYSTEM PRICE SUMMARY CI	TABLE C.1 provides a summary of the Total Base Proposal Price. Enter sub	<mark>systen</mark>	m category totals from				
System Caupment, Software, and Licensing S	TABs C.2 - C.5						
System Caupment, Software, and Licensing S							
System fragment System Services System Services (TAB C.3)	TABLE C.1.A - RADIO SYSTEM PRICE SUMMARY		Ci		Motorola		Williams
Simulacia Voting Equipment, Software, and Licensing \$ 183,814.50 \$ 485,975.60 \$ 193,800.					Discounted Price		Discounted Price
Radio Frequency (RF) Site Equipment, Software, and Licensing \$ 2,016,342.88 \$ 1,092,049.32 \$ 2,042,047.			· · · · · · · · · · · · · · · · · · ·	-	·	_	374,607.64
Network Management Equipment, Software, and Licensing \$ 88,383.05 \$ 88,383.05 \$ 83,583.05 \$ 125,454.			183,814.50			-	193,800.00
Dispatch Equipment \$ 45,028.05 \$ 599,257.77 \$ 473,438.			2,016,334.28			_	2,042,017.80
Microwave Batchhauf System			· · · · · · · · · · · · · · · · · · ·			_	125,454.07
Differ Equipment Software, and Licensing S 1.353.75 S S 7.77.41			450,289.65		·	_	473,493.70
Sparse Equipment S	,	_	•		950,880.78	_	1,117,950.06
System Services (TAB C.3) S. 4,176,537.70 S. 4,042,922.47 S. 4,579,263.35			,		-		174,198.44
System Services (TAB C.3) System Engineering Services S	Spare Equipment		105,891.76		-		77,741.55
System Engineering Services S	· · · · · · · · · · · · · · · · · · ·	\$	4,176,637.70	\$	4,442,492.47	\$	4,579,263.27
System Engineering Services \$ 400,999.00 \$ 940,408.08 \$ 288,810. Project Management \$ 327,976.00 \$ 403,274.87 \$ 184,800.00 \$ 57,227.27 \$ 113,450.		<u> </u>					
Project Management	System Installation Services				· · · · · · · · · · · · · · · · · · ·	_	847,984.00
System Training	, , ,		· · · · · · · · · · · · · · · · · · ·	-		_	289,810.00
S			327,976.00			_	184,800.00
Performance Bond		\$	131,200.00		57,227.27		113,450.00
TOTAL SERVICES PRICE \$ 2,439,241.71 \$ 2,394,713.85 \$ 1,922,132.65	Warranty Services				-		353,028.00
Civil Development (TAB C.4) Civil Development (TAB C.5) Civi	Performance Bond	_	48,000.00	\$	65,607.00	\$	133,060.00
Existing Site Improvements	TOTAL SERVICES PRICE	\$	2,439,241.71	\$	2,394,713.85	\$	1,922,132.00
Second Steel Ste	Civil Development (TAB C.4)						
S	Existing Site Improvements	\$	652,613.75	\$	1,110,807.60		
S	Greenfield Site Equipment			\$	-		
TOTAL CIVIL DEVELOPMENT PRICE \$ 652,613.75 \$ 1,110,807.60 \$ 511,462.	Greenfield Site Implementation Services			\$	-		
SYSTEM DISCOUNTS \$ (2,264,051.85) \$ (3.550,000.00) \$ (2,305,819. Trade-in Value, If Applicable \$ (350,000.00) \$ (2,305,819. Trade-in Value, If Applicable \$ (350,000.00) \$ (2,305,819. Trade-in Value, If Applicable \$ (350,000.00) \$ (3,300.00) \$		\$	-	\$	-		
Discount, If Applicable \$ (2,264,051.85) \$ (3,550,000.00) \$ (2,305,819.	TOTAL CIVIL DEVELOPMENT PRICE	\$	652,613.75	\$	1,110,807.60	\$	511,462.24
Trade-in Value, If Applicable \$ (350,000.00)	SYSTEM DISCOUNTS						
SYSTEM EQUIPMENT, SERVICES AND CIVIL DEVELOPMENT TOTAL \$ 5,004,441.31 \$ 4,048,013.92 \$ 4,707,038.55 TABLE C.1.B - SUBSCRIBER DEVICES PRICE SUMMARY Subscriber Equipment (TAB C.5) Discounted Price Discounted Pr	Discount, If Applicable	\$	(2,264,051.85)	\$	(3,550,000.00)	\$	(2,305,819.00)
TABLE C.1.B - SUBSCRIBER DEVICES PRICE SUMMARY Subscriber Equipment (TAB C.5) Portable Radios \$ 1,619,002.67 \$2,131,332.99 \$ 1.839,865. Mobile Radios & Control Stations \$ 1,886,603.26 \$1,458,627.68 \$ 2,393,195. Others \$ 67,205.70 \$151,210.84 \$ 54,204. TOTAL SUBSCRIBER DEVICES PRICE \$ 3,572,811.62 \$ 3,741,171.51 \$ 4,287,264. Discount, if Applicable \$ (1,112,889.64) SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264. TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1 10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3	Trade-in Value, If Applicable			\$	(350,000.00)		
Subscriber Equipment (TAB C.5) Discounted Price Discounted Price Discounted Price Portable Radios \$ 1,619,002.67 \$2,131,332.99 \$ 1,839,865.	SYSTEM EQUIPMENT, SERVICES AND CIVIL DEVELOPMENT TOTAL	\$	5,004,441.31	\$	4,048,013.92	\$	4,707,038.51
Subscriber Equipment (TAB C.5) Discounted Price Discounted Price Discounted Price Portable Radios \$ 1,619,002.67 \$2,131,332.99 \$ 1,839,865.							
Subscriber Equipment (TAB C.5) Discounted Price Discounted Price Discounted Price Portable Radios \$ 1,619,002.67 \$2,131,332.99 \$ 1,839,865.							
Subscriber Equipment (TAB C.5) Discounted Price Discounted Price Discounted Price Portable Radios \$ 1,619,002.67 \$2,131,332.99 \$ 1,839,865.	TABLE C.1.B - SUBSCRIBER DEVICES PRICE SUMMARY						
Portable Radios \$ 1,619,002.67 \$2,131,332.99 \$ 1,839,865 Mobile Radios & Control Stations \$ 1,886,603.26 \$1,458,627.68 \$ 2,393,195 \$ 0,000 \$ 1,000							
Mobile Radios & Control Stations \$ 1,886,603.26 \$1,458,627.68 \$ 2,393,195.		<u> </u>					
Others \$ 67,205.70 \$151,210.84 \$ 54,204. TOTAL SUBSCRIBER DEVICES PRICE \$ 3,572,811.62 \$ 3,741,171.51 \$ 4,287,264. Discount, If Applicable \$ (1,112,889.64) \$ 3,741,171.51 \$ 4,287,264. SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264. TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1 10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3							
TOTAL SUBSCRIBER DEVICES PRICE \$ 3,572,811.62 \$ 3,741,171.51 \$ 4,287,264. Discount, if Applicable \$ (1,112,889.64) SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264. TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1							
Discount, If Applicable \$ (1,112,889.64) \$ SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264.75 TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1	Others	\$	67,205.70		\$151,210.84	\$	54,204.00
Discount, If Applicable \$ (1,112,889.64) \$ SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264.75 TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1							
Discount, If Applicable \$ (1,112,889.64) \$ SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264.75 TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1							
Discount, If Applicable \$ (1,112,889.64) \$ SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264.75 TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1							
Discount, If Applicable \$ (1,112,889.64) \$ SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264.75 TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1		<u> </u>					
Discount, If Applicable \$ (1,112,889.64) \$ SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264.75 TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1		<u> </u>					
SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL \$ 2,459,921.98 \$ 3,741,171.51 \$ 4,287,264.75 TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.25 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.15 10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.35		-		\$	3,741,171.51	\$	4,287,264.72
TOTAL PROPOSAL PRICE \$ 7,464,363.29 \$ 7,789,185.42 \$ 8,994,303.2 PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1 10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3	Discount, If Applicable	\$	(1,112,889.64)				
PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1 10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3	SUBSCRIBER DEVICES DISCOUNTED PROPOSAL TOTAL	\$	2,459,921.98	\$	3,741,171.51	\$	4,287,264.72
PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1 10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3		<u> </u>					
PROPOSED LIFECYCLE SUPPORT (Year 4 - 10) \$ 2,502,285.04 \$ 1,990,476.72 \$ 2,048,244.1 10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3	TOTAL PROPOSAL PRICE	ė	7 464 262 20	ė	7 700 105 42	4	9 004 202 22
10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3	TOTAL PROPOSAL PRICE	Ş	7,464,363.29	Þ	7,789,185.42	Ş	8,994,303.22
10 Year TOTAL COST OF OWNERSHIP \$ 9,966,648.34 \$ 9,779,662.14 \$ 11,042,547.3	DPODOSED LIFECVOLE SLIDDORT (Voor 4 10)	ċ	2 502 295 04	ė	1,000,476,72	ė	2 049 244 15
	PROPOSED LIFECYCLE SUPPORT (Year 4 - 10)	Ş	2,502,285.04	÷	1,990,476.72	Þ	2,048,244.15
	10 Year TOTAL COST OF OWNERSHIP	\$	9 <u>,966,648.34</u>	\$	9 <u>,779,662.1</u> 4	\$	11,042,547.37
COST OPTIONS							
CUST UPTIONS	COST ORTIONS	 					
	COST OPTIONS	Щ				<u> </u>	

Ci detailed that a partnership with SLERS would result in cost savings. Items mentioned included using exchanging leased site costs to offset ongoing system maintenance e costs, SLERS covering software upgrades, system maintenance and NOC use. Ci also provided a letter from DMS where the State was open to this discussion.	TBD?		
Motorola proposed a Shared core option. Levy County would not purchase a Master site and would utilize the Citrus County Master site.		\$ (639,351.95)	
The use of Citrus County's Master Site will require connectivity between the Levy simulcast cell and Citrus County. Motorola provided annual costs for leased connections.		\$ 40,821.22	
Motorola provided a costs savings if removing the Williston RF Site		\$ (759,119.95)	
Motorola provided a costs savings if increasing test tiles from 1/4 mile to 1/2 mile tiles.		\$ (255,883.64)	
Motorola cost for implementing 800 MHz Non-NPSPAC design with TSB-88 portable specifications		\$ 19,708.43	
Williams proposed that the State of Florida would pay for all of the County's site maintenance costs if the County allows for SLERS users to utilize the Levy sites. It was also stated that the State would expand the Levy County channel counts. Williams did not include a letter from the State and there was no detail provided on how the proposed savings were calculated.			\$ (2,401,272.15)
The site detail provided on non-tile proposed savings were calculated.	\$ 9,966,648.34	\$ 8,185,836.25	\$ 8,641,275.22