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Levy County FY 2025 TENTATIVE Budget
Summary of Fund Sources & Uses - Includes Reserves

Proposed Millage	9.0000
Taxable Value	\$ 3,151,819,551
Rolled-Back Rate	8.2512
% Increase	9.08%

BY FUND Sum of 2025 Budget Request Fund - Description	SOURCES		USES
	Account Type		X - Expense
	R - Revenue		
001 - GENERAL FUND	\$ 68,649,864		\$ (68,649,864)
101 - ROAD & BRIDGE	\$ 9,363,500		\$ (9,363,500)
102 - LOCAL HOUSING ASSISTANCE	\$ 2,312,515		\$ (2,312,515)
104 - STATE MOSQUITO CONTROL	\$ 79,000		\$ (79,000)
107 - COURT TECHNOLOGY	\$ 320,025		\$ (320,025)
108 - PUBLIC TRANSIT	\$ 3,304,221		\$ (3,304,221)
109 - E-911 COMMUNICATIONS	\$ 391,000		\$ (391,000)
113 - COURT FACILITIES	\$ 675,100		\$ (675,100)
115 - MISC GRANTS FUND	\$ 13,203,581		\$ (13,203,581)
116 - EMERGENCY MEDICAL SERVICES	\$ 11,594,196		\$ (11,594,196)
120 - FIRE CONTROL	\$ 5,295,852		\$ (5,295,852)
122 - ARTICLE V GRANT	\$ 1,250,000		\$ (1,250,000)
123 - TOURIST DEVELOPMENT	\$ 2,940,100		\$ (2,940,100)
125 - UTILITIES	\$ 579,216		\$ (579,216)
127 - COUNTY COMMUNICATIONS	\$ 34,700		\$ (34,700)
130 - ADDITIONAL COURT COSTS	\$ 147,200		\$ (147,200)
134 - BUILDING INSPECTIONS & SAFETY	\$ 2,646,000		\$ (2,646,000)
140 - IMPACT FEES- EMERGENCY MEDICAL	\$ 198,500		\$ (198,500)
141 - IMPACT FEES-PARKS	\$ 334,000		\$ (334,000)
150 - IMPACT FEES-ROAD DISTRICT I	\$ 567,440		\$ (567,440)
151 - IMPACT FEES-ROAD DISTRICT II	\$ 2,225,400		\$ (2,225,400)
152 - IMPACT FEES-ROAD DISTRICT III	\$ 466,110		\$ (466,110)
153 - IMPACT FEES ROAD-DISTRICT IV	\$ 323,000		\$ (323,000)
160 - RESTORE ACT FUND	\$ 2,640,000		\$ (2,640,000)
161 - OPIOID LITIGATION SETTLEMENTS	\$ 120,000		\$ (120,000)
170 - SHERIFF FEDERAL EQUITABLE SHARING	\$ 58,000		\$ (58,000)
171 - LAW ENFORCE TRUST - SPEC LAW	\$ 27,000		\$ (27,000)
172 - LAW ENFORCE TRUST - INVESTIGATIONS	\$ 35,000		\$ (35,000)
173 - LAW ENFORCE TRUST - CRIME PREVENTION	\$ 124,500		\$ (124,500)
174 - LAW ENFORCE TRUST - LOCAL LAW	\$ 48,000		\$ (48,000)
194 - ARPA LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUN	\$ 115,516		\$ (115,516)
301 - CAPITAL PROJECTS AND EQUIPMENT REPLACEMENT FUN	\$ 32,427,000		\$ (32,427,000)
363 - ROAD IMPROVEMENT & RESTORATION	\$ 16,791,428		\$ (16,791,428)
402 - LANDFILL OPERATIONS	\$ 11,141,621		\$ (11,141,621)
700's - ROAD MSBU'S	\$ 450,240		\$ (450,240)
TOTAL BOCC	\$ 190,878,825		\$ (190,878,825)

BY FUND TYPE			
GENERAL FUND	\$ 68,649,864		\$ (68,649,864)
ROAD & BRIDGE (TRANSPORTATION TRUST)	\$ 9,363,500		\$ (9,363,500)
OTHER SPECIAL REVENUE FUNDS	\$ 52,055,172		\$ (52,055,172)
DEBT SERVICE	\$ -		\$ -
CAPITAL PROJECTS	\$ 49,218,428		\$ (49,218,428)
ENTERPRISE	\$ 11,141,621		\$ (11,141,621)
ROAD MSBU's	\$ 450,240		\$ (450,240)
TOTAL BOCC	\$ 190,878,825		\$ (190,878,825)