

**MILLAGE CHANGE IMPACT ANALYSIS**

Current Millage	9.0000		
Proposed Millage	9.0000		
CK Increment Value (Ln 3, DR420-TIF)	\$ 142,085,243	\$ 1,214,828.83	CK Pmt
Williston Increment Value (Line 3, DR 420 TIF)	\$ 37,555,792	\$ 321,102.02	Williston Pmt
County (Line 4, DR 420)	\$ 3,151,819,551	\$ 28,366,376	County Gross (Line 18, DR 420)
		\$ 26,948,057	County at 95%
Rolled Back Rate (Line 16 DR 420)	8.2512		

**NET REVENUE ABOVE (BELOW) CURRENT CURRENT PROPOSED MILLAGE**

	0.00925	\$ 705,935	Results in \$3.106M operating budget surplus
	0.00875	\$ (705,935)	Results in \$1.694M operating budget surplus
	0.0085	\$ (1,411,776)	Results in \$988K operating budget surplus
Rolled Back	0.0082512	\$ (2,114,306)	Results in \$285K real operating budget surplus
	<b>0.00825</b>	<b>\$ (2,117,711)</b>	<b>Results in \$282K operating budget surplus</b>

Current Proposed Millage rate as a percentage change of rolled-back rate 9.08%

**NET REVENUE ABOVE (BELOW) CURRENT MILLAGE (FULL MILL)**

	0.008	\$ (2,823,551)	Results in \$424K operating budget deficit
	0.01	\$ 2,823,551	Results in \$5.223M operating budget surplus