

Levy County Sheriff's Office

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Line	Quantity	Description	Accounting Metric	Unit	Total
Levy Co - FL Quote: 8.19.24 Population Served 45,260					
1	Monthly Recurring Charges (MRC)				
2	Network Services				
3	1	Network Services	PSAP	\$1,258.58	\$1,258.58
4	1	Text for 911 - Texty	Population	\$452.60	\$452.60
5	1	MEVO Disaster Recovery	Population	\$248.93	\$248.93
6	Network Monthly Recurring Subtotal				\$1,960.11
7	NGCS Core Services				
8	1	Location Services	Population	\$905.20	\$905.20
9	1	i3 Routing Services	Population	\$2,263.00	\$2,263.00
10	NGCS Monthly Recurring Subtotal				\$3,168.20
20	Monthly Total (MRC)				\$5,128.31
21	Non-Recurring Charges (NRC)				
22	1	NGCS Core Services Implementation Fee	Primary PSAP	\$4,923.18	\$4,923.18
27	Implementation Total (NRC)				\$4,923.18

Quote expires in 90 days	Year 1 Cost	\$66,462.90
	Year 2 Cost	\$61,539.72
	Year 3 Cost	\$61,539.72
	Year 4 Cost	\$61,539.72
	Year 5 Cost	\$61,539.72
	Five Year Total	\$312,621.78

Payment Schedule

- Milestone 1 - NRC Due at Execution of Agreement
- Milestone 2 - Network Services (Connection between INdigital datacenter and ECC Call I
- Milestone 3 - 85% of NGCS MRC (Network migration of VoIP, CLEC & Wireless OSPs to INdigital network for 9-1-1 call delivery)
- Milestone 4 - 15% of NGCS MRC (Completion of network migration of legacy wireline OSPs to INdigital network for 9-1-1 call delivery)
- Milestone (Optional Services) - billing begins once cut into service