

**RESOLUTION
NUMBER 2024-59**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2023-2024 IN THE AMOUNT OF \$61,741 DUE TO
INCREASED REVENUES FROM VARIOUS CLAIMS AND
PROGRAMS; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, on September 19, 2023, the Board of County Commissioners of Levy County, Florida held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2023-50 approving the Final Budget for Fiscal Year 2023-2024 (the "FY23-24 Budget"); and

WHEREAS, pursuant to Section 129.06(2), Florida Statutes, this Resolution is required in order to amend the FY23-24 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The FY23-24 Budget is amended as follows:

The Levy County Sheriff's Office General Fund (Fund No. 001) is increased by \$61,741 due to receipt of additional revenue from reimbursements from auto insurance claims, workers compensation claims and the guardian program, as set forth in the budget amendment form attached to and made a part of this Resolution.

2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on September 3, 2024.

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA

ATTEST
Clerk of the Circuit Court and
Ex-Officio to the Board

Desiree Mills, Chair

Danny J. Shipp

Approved as to form and legal sufficiency

Nicolle M. Shalley, County Attorney

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0194 SHERIFF	One-Time or Recurring? One-time
Explanation / Description:	Increase Sheriff's Office budget for 23-24 FY with reimbursements from auto insurance claims, workers comp claims, guardian program	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match? NO
BOCC Meeting Date (if Necessary)	Tuesday, September 3, 2024	Approved?

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
001-338-521-00-02	LCSO LAW ENFORCEMENT REVENUE	\$ 61,741
<p><i>Sheriff General Fund Only - Not a BOCC Fund Amendment JB 8-22-24</i></p>		
Net Increase (Decrease) in USES:		\$ 61,741

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)
001-339-521-00-03	LCSO MISC REVENUE	\$ 48,175
001-339-521-00-02	LCSO MISC REVENUE - AUTO CLAIMS	\$ 13,566
Net Increase (Decrease) in SOURCES:		\$ 61,741
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: *Robert B. McArthur* *8/19/24*

COUNTY COORDINATOR: *Alicia Cheung* *8/20/24*

CLERK OR FINANCE OFFICER: *JM* *8-22-24*