

RURAL GRANT APPLICATION**Basic Information**

Application Submitted Date : 02-22-2024 10:39:06

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County : LEVY

Project Title: Levy Recorder Maintenance 2024-2025

Amount Requested: 8811

Procurement Method : NONE

1. Chair, Board of County Commissioners.

9150 NE 80TH AVE

Bronson , FL 32621

Levy County

2. County 911 Coordinator:

P.O. BOX 310

Bronson , FL 32621

Levy County

3. County fact information

Number of PSAPs : 1

Number of Call-taking Positions per PSAP : 5

What equipment is requested in this grant application :
(Empty)**4. Financial Information**

A) Current annual costs for 911 systems : 54388.20	B) Current annual costs for maintenance: 45731
C) Total amount of 911 fee revenue received : 194666.81	D) Carry-forward funding retained: 15590.5
E) Current carry-forward funding : 141350.07	F) Applied carry-forward funding : 116800.08
G) Minimum calculated amount for applied carry-forward funding :24549.99	

5. Describe the existing system

Levy County's existing primary E911 system is a Type 4, E911 Intrado Viper call handling equipment with MapFlex mapping display, located in the Levy County Sheriff's Office. This system has been serving Levy County since October 2009. The original system was upgraded in July of 2015 and again in December of 2021. Levy County's PSAP consists of 5 positions. The system includes a Nice recorder and Power Metrics is used for MIS.

6. Describe the scope of work

Levy County's goal is to ensure our 911 Recorder is covered under 24x7 maintenance contracts for mitigation of failure and software upgrade assurance. The objective includes maintaining the system at the latest revision level for continued operations. Our county 911 coordinator will monitor each deliverable to ensure the tasks performed by the vendor include the following deliverables:

* Replay Gold Service Includes:

- o 24x7 remote tech support from Replay during the annual maintenance period.
- o On-site Support M-F 8am-5pm
- o Hardware/replacement parts
- o Software fixes and in-version upgrades

7. Justification of the need for the proposed project

Without these maintenance contracts we would not be able to maintain the E911 system equipment and software in our county. We do not have the technical and maintenance capabilities for the equipment and have to contract these services through vendors with the expertise on maintaining our E911 systems.

8. Justification of grant funding

Levy County is requesting the Rural County Grant due to rising costs, reduction of landline phones to collect surcharges on and our small rural population. Levy County's current funding is not sufficient to cover the yearly costs for the CPE equipment and software maintenance. Levy County needs financial assistance to fund this project given that our county's current funding is not sufficient to cover the yearly costs for maintenance

9. Project timeline

Schedule May 1, 2024 - April 30, 2025 Replay support and maintenance, due in May.

10. Single or sole source justification, if applicable

The amount of this grant is below \$35,000 and is not required to have more than one quote.

12. Budget Reports

Year 1

System: Hardware, Software, Equipment, & Labor

Item	Total Amount , Unit Price , Quantity
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System Subtotal : \$0.00

Services: Training, Maintenance, and Warranty Items

Item	Total Amount , Unit Price , Quantity
Replay Maintenance	\$8,811.00 (\$8,811.00 X 1)

Services Subtotal : \$8,811.00

Year 1 Budget Total : \$8,811.00

Service Subtotal : 8811

Overall Project Total : \$8,811.00

Carry-Forward Funds Applied :

Grant Request Total Less Carry-Forward Applied :

13. Assurances

ACCEPTANCE OF TERMS AND CONDITIONS: The grantee accepts all grant terms and conditions. Grantee understands that grants are contingent upon the availability of funds.

DISCLAIMER: The grantee certifies that the facts and information contained in this application and any attached documents are true and correct.

A violation of this requirement may result in revocation of the grant and return of all grant funds and interest accrued (if any), pursuant to the Emergency Communications Board authority and any other remedy provided by law.

NOTIFICATION OF AWARDS: The grantee understands and accepts that the notice of award will be advertised on the Florida 911 website.

MAINTENANCE OF IMPROVEMENT AND EXPANSION: The grantee agrees that any improvement, expansion or other effect brought about in whole or part by grant funds will be maintained. No substantial changes or departures from the original proposal shall be permitted unless the Emergency Communications Board gives prior written authorization. Any unauthorized change will necessitate the return of grant funds, and accrued interest (if any) to the Board.

The county certifies that all applicable county procurement rules/procedures has been met.

Failure to utilize grant funds as represented may jeopardize eligibility to be considered for future funding.

14. Authority

I hereby affirm my authority and responsibility for the use of funds requested.

SIGNATURE CHAIR, BOARD OF COUNTY COMMISSIONERS OR COUNTY MANGER

Date

Printed Name

Position

Regional Signatures if Applicable (add additional lines if needed)