

CDBG-CV Small Cities Program Pre-Application Proposed Summary Budget Template



Applicant Name:

Activity	CDBG-CV	Local	Other	Total
Administration ⁽¹⁾				
Engineering ⁽²⁾				
Additional Engineering ⁽³⁾				
Construction ⁽⁴⁾ *				
Acquisition ⁽⁵⁾ *				
Public Services ⁽⁶⁾ *				
Public Assistance ⁽⁷⁾ *				
Business Assistance ⁽⁸⁾ *				
Planning ⁽⁹⁾				
TOTAL				\$

- 1) Administration: 8% of total award not to exceed \$50,000. May include professional services and/or salaries and benefits for positions delivering grant administration services; general expenses including supplies, postage, advertising, costs related to environmental record review; etc.
- 2) Engineering: May include professional services for construction planning and design, construction engineering, and inspections.
- 3) Additional engineering services subject to review and approval by DEO.
- 4) Construction: Includes the cost of construction services for allowable construction activities.
- 5) Acquisition: Cost of acquisition of real property in support of a CDBG-CV funded activity.
- 6) Public Services: May include cost of nursing assistance, viral testing for infection, meals on wheels, community outreach services, etc.
- 7) Public Assistance: May include cost of rental assistance, payroll assistance, etc.
- 8) Business Assistance: Includes both microenterprise and assistance to businesses. May include the cost of technical assistance, direct financial assistance or physical improvements.
- 9) Planning: Includes planning-only activities and may be limited by the total available CDBG-CV planning and administration funds per 24 CF 570.489. This category does not include planning that is associated with another activity. This planning-only activity must meet a National Objective per 24 CFR 570.483.

* May also include cost of professional services and/or salaries and benefits for activity delivery costs (i.e., Davis Bacon compliance, client screening, case management, etc.).