

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0124 CODE ENFORCEMENT	One-Time or Recurring? One-Time
Explanation / Description:	Appropriate Budget from Contingency Reserves for New Code Enforcement Officer Position and Professional Services for utilizing Special Magistrate	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match?
BOCC Meeting Date (if Necessary)	Tuesday, March 5, 2024	Approved?

NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)	
001-0124-524-12000	Regular Salaries & Wages	\$	54,700
001-0124-524-21000	Fica Taxes - Matching	\$	4,300
001-0124-524-22000	Retirement Contributions	\$	7,100
001-0124-524-23010	Health Insurance	\$	11,800
001-0124-524-23020	Life Insurance	\$	100
001-0124-524-31010	Professional Services	\$	11,300
001-9900-519-99010	Uses-Reserve for Contingencies	\$	(89,300)

Net Increase (Decrease) in USES: \$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)	

Net Increase (Decrease) in SOURCES: \$ -

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: David J Meyer

COUNTY COORDINATOR: Rebecca Intreway

CLERK OR FINANCE OFFICER: Danny Skyp