

**RESOLUTION
NUMBER 2024-11**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2023-2024; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Levy County, Florida on September 19, 2023, held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2023-50 approving the Final Budget for Fiscal Year 2023-2024 (the "FY23-24 Budget"); and

WHEREAS, pursuant to Section 129.06(2), Florida Statutes, this Resolution is required in order to amend the FY23-24 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The FY23-24 Budget is amended as follows:

\$64,345 is appropriated from the Capital Projects and Replacement Fund (Fund 301) in order to increase the specified expenditures in that Fund for the purpose of HVAC and sprinkler system repairs at the Levy County Detention Bureau as set forth in the attached budget amendment form.

2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on March 5, 2024.

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA

ATTEST
Clerk of the Circuit Court and
Ex-Officio to the Board

Desiree Mills, Chair

Danny J. Shipp

Approved as to form and legal sufficiency

Nicolle M. Shalley, County Attorney

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0194 SHERIFF	One-Time or Recurring? One-time
Explanation / Description:	Additional HVAC repairs and sprinkler system repairs in the Jail at the Levy County Sheriff's Office - expenses approved by BOCC in Feb 6, 2024 meeting	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Capital Outlay Reserve) - Approved by BOCC Resolution	Grant Match? NO
BOCC Meeting Date (if Necessary)	Tuesday, March 5, 2024	Approved?

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
301-6018-523-46133	REPAIR/MAINT-SO/JAIL HVAC LINE	\$ 64,345
301-9900-519-99060	CAPITAL OUTLAY RESERVES	\$ (64,345)

Net Increase (Decrease) in USES: \$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
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Net Increase (Decrease) in SOURCES: \$ -

DOES BUDGET AMENDMENT BALANCE? **YES**

DEPARTMENT HEAD: *Robert B. McAdams* *2/21/24*

COUNTY COORDINATOR: *Alicia Tideway*

CLERK OR FINANCE OFFICER: *JMA*